

Government of West Bengal
Department of Health & Family Welfare
PPP Cell
Swasthya Bhawan, Sector – V, Salt Lake
Kolkata – 700 091

Memo No.: HF/SPSRC/37/2020/PPP/1378

Date: 17-11-2020

Subject: Amendment/ Corrigendum 1 Request for Proposal for Selection of Private Service Provider for Upgradation, Operation, Maintenance and Management of Dialysis Unit and High Dependency Unit at the Premises of Urban Primary Health Centre-82, KMC under Public Private Partnerships (PPP) mode)

Ref: (i) Memo No.: HF/SPSRC/37/2020/PPP/1371, dated 05-11-2020
(ii) Tender Reference Number- PPP/NIT/13/202 and Tender Id-2019_HFW_244634_1

Corrigendum I

Sl. No.	Reference	Existing Clause	Amended/modified Clause
1.	Clause 5 (b)	KMC shall provide the support for power back up for the Project. However, the Private Service Provider shall need to pay a monthly rent for power back up as per the provision of the Agreement	KMC shall provide the support for power back up for the Project. KMC shall install the DG set at the Project Site for power back up. However, the Private Service Provider shall need to pay a monthly rent for power back up as per the provision of the Agreement. Private Service Provider shall also need to ensure backup manpower for DG set in case of emergency
2.	Clause 5 (e)	KMC shall need to maintain ambulance services on 24*7 basis, in case of emergency, the Private Service Provider shall refer the patients to the nearest government hospital. The Private Service Provider shall need to provide back arrangement of ambulance service, if required	KMC shall maintain ambulance services on 24*7 basis, in case of emergency, the Private Service Provider shall refer the patients to the nearest government hospital. The Private Service Provider shall need to provide backup arrangement of ambulance service, if required.
3.	Clause 6 (h)	The Service Provider will ensure back up power (generator services) for continuation of services in case of disruption in electrical power as per specifications and standard power requirement of the respective equipment	The Private Service Provider shall need to pay a monthly rent for power back up as per the provision of the Agreement. Private Service Provider shall also need to ensure backup manpower for DG set in case of emergency to ensure the power back up.
4.	Clause 26.1.2:	The second ranked Bidder for each of the cluster shall be kept in reserve and may be invited for negotiations in case the first ranked Bidder withdraws or fails to comply with the	The second ranked Bidder for the Project shall be kept in reserve and may be invited for negotiations in case the first ranked Bidder withdraws or fails to comply with the requirements specified in this RFP. In such case the second rank bidder shall be declared as

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		requirements specified in this RFP.	Successful Bidder at the rate of Dialysis services of H-1 Bidder or H-2 Bidder whichever is lower and so on.																																	
5.	Clause 9.1 (a)	Failure to commence services in the Dialysis Unit within three months of signing the Agreement.	Failure to commence services in the Dialysis Unit within two (2) months of signing the Agreement.																																	
6.	Schedule 5 -Indicative CAMC and AMC	<p>1 Indicative charges CMC and AMC charges for HD machine of Fresenius</p> <ul style="list-style-type: none"> • CMC charges for 4008S V10 after 1 year warranty shall be Rs. 40,000 + GST. There will be 5% escalation year by year for next 5 years. After 5 years there will be 8 % hike year by year for next 4 years. • after completion of 1 year warranty , the AMC rate shall be Rs.20,000 + GST for 4008S V10 with 5% escalation of year by year for next 5 years . After 5 years there will be 8% year by year hike for next 4 years <p>2 Indicative CMC charges of installed RO plant</p> <ul style="list-style-type: none"> • AMC Charges : From 2nd year at Rs.20,000 with escalation per year 10% <p><i>Note: The Private Service Provider shall need upgrade the RO Plant as per state approved</i></p>	<p>1 Indicative charges CMC charges for each HD machine of Fresenius</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Year (after one of warranty period)</th> <th>Amount (in Rs.) (excluding GST)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>1st Year CMC Charges</td> <td>34,500</td> </tr> <tr> <td>2</td> <td>2nd Year CMC Charges</td> <td>36,225</td> </tr> <tr> <td>3</td> <td>3rd Year CMC Charges</td> <td>38,036.25</td> </tr> <tr> <td>4</td> <td>4th Year CMC Charges</td> <td>39,938.06</td> </tr> <tr> <td>5</td> <td>5th Year CMC Charges</td> <td>41,934.97</td> </tr> <tr> <td>6</td> <td>6th Year CMC charges</td> <td>44,031.71</td> </tr> </tbody> </table> <p>An additional charge of PM kit shall be applicable for each machine every 2 years as per manufacturer recommendation .The approximate pricing shall be Rs. 5,938 each + GST as applicable.</p> <p>2 Indicative CAMC charges of installed RO plant</p> <p>CMC Charges</p> <table border="1"> <thead> <tr> <th>Sl. No.</th> <th>Year (after one of warrantyperiod)</th> <th>Amount (in Rs.)(excluding GST)</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>1st Year CMC Charges</td> <td>85,000</td> </tr> <tr> <td>2</td> <td>2nd Year CMC Charges</td> <td>89,250</td> </tr> <tr> <td>3</td> <td>3rd Year CMC Charges</td> <td>93,712</td> </tr> </tbody> </table>	Sl. No.	Year (after one of warranty period)	Amount (in Rs.) (excluding GST)	1	1 st Year CMC Charges	34,500	2	2 nd Year CMC Charges	36,225	3	3 rd Year CMC Charges	38,036.25	4	4 th Year CMC Charges	39,938.06	5	5 th Year CMC Charges	41,934.97	6	6 th Year CMC charges	44,031.71	Sl. No.	Year (after one of warrantyperiod)	Amount (in Rs.)(excluding GST)	1	1 st Year CMC Charges	85,000	2	2 nd Year CMC Charges	89,250	3	3 rd Year CMC Charges	93,712
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		<i>specification for RO plant given under Schedule 4 at its own cost and bear the CMC cost for the same during the Concession Period.</i>	4	4 th Year CMC Charges	98,398
			Material/Product (consumables) that do not fall under CMC/Warranty are described below:		
			Sl. No.	Product Description	Price excluding GST (in Rs.)
			1	Salt	0
			2	Puresteril -340 (5 ltr)	4,000
			3	Membrane (Filter)	22,000
			4	Cartage (Filter)-20 inch X 4 inch	1,000
				Cartage (Filter)-20 inch X 2.5 inch	600
				Anti-Scaling Chemical (5 Ltr)	2,000
			<p><i>Note:</i></p> <p><i>The Private Service Provider shall need upgrade the RO Plant as per state approved specification for RO plant given under Schedule 4 at its own cost and bear the CAMC cost for the same during the Concession Period.</i></p>		

All other terms and conditions of RFP will remain unchanged.

This has approval of higher authorities of the department.


17.11.2020

Special Secretary ME

& Chairperson State level tender selection committee for FPDC and Dialysis services

Memo No.: HF/SPSRC/37/2020/PPP/1378

Date: 17-11-2020

Copy forwarded for kind information please:-

1. Secretary PPP, DoHFW, GoWB
2. Director of Health Services, DoHFW, GoWB
3. Director of Medical Education, DoHFW, GoWB
4. Joint DHS, Accounts, DoH&FW, Govt. of WB- Member
5. Director IPGME&R, SSKM Hospital, Kolkata – Member
6. Prof. Dr. Rajendra Pandey, HOD, Nephrology IPGME&R, SSKM Hospital, Kolkata – Member
7. Prof. Dr. Swadhapriya Basu, HOD, Radiology, NRSMCH, Kolkata- Member
8. Chief Medical officer Health- Kolkata Municipal Corporation
9. Chief Manager- Health, Kolkata Municipal Corporation
10. TO SPSRC, PPP Cell, Member Convenor
11. Co-ordinator IT cell for web posting.
12. Office Copy



17-11-2020

Special Secretary ME
& Chairperson State level tender selection committee for FPDC and Dialysis services