



Govt. of West Bengal
Health & Family Welfare Department
National Health Mission
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Memo No: HFV-18033/19/2021-PHP SEC-Dept. of H&FW/2948

Date: 30.09.2021

ORDER

To combat probable 3rd surge of Covid-19 cases, it requires immediate provision of new Covid beds, augmentation of general and CCU/HDU beds at existing Covid hospitals, setting up of MGPS, laboratory, diagnostic facilities etc. Thus, PWD has been requested to take up requisite civil and electrical works at the concerned health facilities. Accordingly, estimates have been received from PWD through Principal, Dr B C Roy PGIPS for following eight number of works with request to issue AAFS:

| Sl No | Name of the work | Estimate (Rs) | Remarks |
|-------|---|---------------|---|
| 1 | Conversion of ward 3 and 4 of Beliaghata campus of Dr B C Roy PGIPS and HDU including AC, UPS and DG support for preparedness for next wave of COVID-19- AC installation work | 38,82,812 | Estimates are Vetted by the competent authority |
| 2 | Conversion of ward 3 as general ward of Beliaghata campus of Dr B C Roy PGIPS for preparedness for next wave of COVID-19- Electrical installation work | 11,94,881 | |
| 3 | Conversion of ward 1,2,3,4,5 as general ward of Beliaghata campus of Dr B C Roy PGIPS and HDU including AC, Negative pressure, UPS and DG support for preparedness for next wave of COVID-19- Fire detection work | 3,64,311 | |
| 4 | Conversion of ward 1,2 as general ward of Beliaghata campus of Dr B C Roy PGIPS and HDU including AC, Negative pressure, UPS and DG support for preparedness for next wave of COVID-19- Additional Electrical work | 30,21,803 | |
| 5 | Conversion of ward 1,2 as general ward of Beliaghata campus of Dr B C Roy PGIPS and HDU including AC, Negative pressure, UPS and DG support for preparedness for next wave of COVID-19- AC installation work | 43,93,105 | |
| 6 | Conversion of ward 1,2 as general ward of Beliaghata campus of Dr B C Roy PGIPS and HDU including AC, Negative pressure, UPS and DG support for preparedness for next wave of COVID-19- Negative pressure installation work | 29,29,217 | |
| 7 | Conversion of ward 3 and 4 of Beliaghata campus of Dr B C Roy PGIPS and HDU including AC, Negative pressure, UPS and DG support for preparedness for next wave of COVID-19- Electrical installation work | 41,55,820 | |

| SI No | Name of the work | Estimate (Rs) | Remarks |
|-------|--|--------------------|---------|
| 8 | Conversion of ward 1,2,3 & 4 of Beliaghata campus of Dr B C Roy PGIPS and HDU including AC, Negative pressure, UPS and DG support for preparedness for next wave of COVID-19- SITC of 250 KVA DG Set | 41,26,199 | |
| | Total | 2,40,68,148 | |

2. In view of above, the undersigned is directed to accord Administrative Approval and Financial Sanction of Rs 2,40,68,148 (Rupees two crore forty lakh sixty eight thousand one hundred forty eight) only in favour of Principal, Dr B C Roy PGIPS for executing the above mentioned works.

3. The fund is placed against the activity head, Establishment of 42 Bedded Paediatric Care Units in DH with >100 Beds (ECRP-II) [RoP Code: S.2.1.2] [Tally Code: SA.2.1.2] under ECRP-II.

4. Financial Advisor, WBSH&FW Samiti will act as the Drawing & Disbursing Officer for releasing the fund.

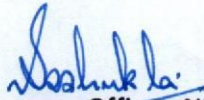
5. Works will be taken up by the respective PWD offices. Principal, Dr B C Roy PGIPS will sub-allot the fund to the concerned PWD division/ executing agency.

6. The utilisation will be reflected by the institution in prescribed monthly FMR of ECRP-II, submitted to State FMG, NHM, WB.

7. Strict observance of all financial norms in respect of incurring expenditure out of the said fund must be followed and data entry in ECRP-II portal must be ensured by the concerned health facility.

8. This has been approved by the MD(NHM) & Secretary of this Department.

9. All concerned are being informed.

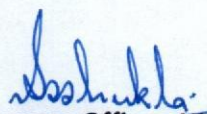

 Programme Officer, NHM &
 Dy. Secretary to the Govt of West Bengal

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Copy forwarded for information and necessary action to the:-

1. The Chief Engineer (Electrical), Public Works Department, Nabanna
2. Director of Health Services, West Bengal.
3. Joint Secretary(PHP)
4. Director, Finance (NHM)
5. Principal, Dr B C Roy PGIPS, Kol-54
6. Financial Advisor, West Bengal State Health & Family Welfare Samiti
7. Executive Engineer (PWD), Kolkata North Health Electrical Division
8. Sr PA to MD(NHM)
9. IT Cell for web posting.
10. Guard file


 Programme Officer, NHM &
 Dy. Secretary to the Govt. of West Bengal