

West Bengal AYUSH Samity
Registration No. S/M/1901 of 2014-15
Health & Family Welfare Deptt.

Swasthya Bhawan, GN-29, Sector V, Salt Lake City, Kolkata-700091

Memo. No: 81 /HFW-29099/31/2019-AYSAMITY

Date: 13.03.2023

ORDER

Under the approved activities of SAAP 2022-23, sanction and release of an amount of Rs. 24, 00, 000/- (Twenty four lakh rupees only) @ Rs 3,00,000/- (Three lakh rupees only) each district in favour of the Chief Medical Officer of Health (C.M.O.H.) of 8 districts including 5 Health Districts was accorded for implementation of AYUSH Gram activities vide **Order No. 269/HFW-29099/31/2019-AYSAMITY dated 30.11.2022**. A guideline in this regard was also shared as an annexure. However, some district officials have asked for some clarification regarding

1. Component wise budget break-up and
2. Duration of the programme

In this regard, considering the fund sanctioned, a budget break-up has been finalized

PROPOSED BUDGET FOR AYUSH GRAM ACTIVITIES Phase IV@ 3,00,000/-		
SL.NO.	COMPONENT	BUDGET (in Rs)
1	AYUSH Health Educations 10000/-X 6 months	60000.00
2	Health Camps - 2 times in a month for 6 months	54000.00
	<i>Ayurvedic medicine - 2500 X 12 = 30000</i>	
	<i>Homoeopathic medicine - 1000 X 12 = 12000</i>	
	<i>Contingencies and mobility support@ 1000 X 12 = 12000</i>	
3	Yoga Sessions 6 @ 5000/-	30000.00
4	Distribution of Medicinal plants 500 @ 5/- X 6 = 15000	15000.00
5	Training for plantation and care @ 5000/- X 6	30000.00
6	Distribution of IEC materials @ 10/- X 3000 households	30000.00
7	Contingencies (Hoarding, banners, flex, workshops, etc.)	50000.00
8	Monitoring, supervision and reporting	31000.00
	TOTAL	300000.00

It may be added here that component of the budget estimate may be modified for proper implementation according to the need of the district without exceeding the total allotted budget.

The duration for completing this project is **6 months**.

Selal
13.03.23
**Special Secretary, AYUSH &
Addl. Executive Director
West Bengal AYUSH Samity**

Memo. No: 81 /HFW-29099/31/2019-AYSAMITY

Date: 13.03.2023

Copy forwarded for information and necessary action to:-

- 1 Director of Homoeopathy, Govt. of W.B., Swasthya Bhawan
- 2 Director of Ayurveda, Swasthya Bhawan
- 3 The CMOH – Alipurduar / Murshidabad/ Pachim Bardhaman/ Bankura /Bishnupur Health District/ Birbhum /Rampurhat Health District/ North 24 Parganas / Basirhat Health District/ Purba Medinipur / Nandigram Health District/ South 24 Parganas / Diamond Harbour Health District
- 4 District Medical Officers (DMO) – Alipurduar / Murshidabad/ Pachim Bardhaman/ Bankura/ Birbhum/ North 24 Parganas/ Purba Medinipur/ South 24 Parganas
- 5 Consultant (Finance), NAM, West Bengal AYUSH Samity, Swasthya Bhawan
- 6 Consultant (Programme Monitoring), NAM, West Bengal AYUSH Samity, Swasthya Bhawan
- 7 Senior Office Assistant, NAM, West Bengal AYUSH Samity, Swasthya Bhawan
- 8 The System Coordinator, IT Cell, Swasthya Bhawan
- 9 PA to Secretary & DG AYUSH , Swasthya Bhawan
- 10 Office Copy

Selal

13.03.23

**Special Secretary, AYUSH &
Addl. Executive Director
West Bengal AYUSH Samity**