

Government of West Bengal
Department of Health and Family Welfare
Family Welfare Branch
SWASTHYA BHAVAN
Wing-B, 3rd Floor
GN-29, Sector-V, Salt Lake, Kolkata-700 091.

No: HF/O/FW/71/1M-06/2017

Dated: 31.08.2017

From : The Additional Secretary to the Government of West Bengal.

To : 1. CMOH/ BMOH *(ALL)*
2. Superintendent Hospital.
3. Accounts Officer
4. Program Director/MSVP

Sub: Unspent of demanded amount in different Heads of A/C

It is revealed on scrutiny that the actual expenditure against maximum released amount under different Heads of Account, as mentioned in the annexure is abnormally low.

In this connection CMOH/BMOH/ Superintendent etc. may be requested to let this department know the actual cause of nondrawal within 7th September 2017 positively.

Analekh Choudhary
Additional Secretary 31.8.17
to the Govt. of West Bengal.

Encl: As above

No. No: HF/O/FW/71/1M-06/2017 (3)

Dated: 31.08.2017

Copy forwarded for information and necessary action to the:-

1. Commissioner, Family Welfare Branch
- ✓ 2. IT(Cell) for web posting
3. Office copy

Analekh Choudhary
Additional Secretary 31.8.17
to the Govt. of West Bengal.

STATE SHARE

Sl no	HEAD OF ACCOUNT	BP 2016-17	FUND RELEASED BY BRANCH 2016-17	BALANCE (2016-17)	Expenditure (%)	Budget Amount 2017-18	FUND RELEASED BY FD 2017-18 (TILL DATE) (IFMS)	FUND RELEASED BY BRANCH 2017-18(TILL DATE)	BALANCE (2017-18)	Expenditure Recorded	% of expenditure on Admin Branch release
1	2211-00-101-SP-006-50-00 (maintenance of 26 district rural family welfare centre for other charges)	55,00,000	49,50,000	5,50,000	90.0	60,00,000.0	45,00,000	19,80,000	25,20,000	139200	7.03
2	2211-00-200-SP-001-50 (Expenditure for running 75 PP Units)	25,00,000	22,50,000	2,50,000	90.0	30,00,000.0	22,50,000	9,90,000	12,60,000	121280	12.25
3	2211-00-796-SP-001-28-01(CHG for 2 districts- S.T- Paschim Medinipur & Purulia)	1,77,00,000	1,68,28,800	8,71,200	95.1	1,80,00,000.0	1,35,00,000	56,09,600	78,90,400	315280	5.62