



ORDER

To combat surge of Covid-19 cases, it requires immediate provision of new Covid beds, augmentation of general and CCU/HDU beds at existing Covid hospitals, setting up of MGPS, laboratory, diagnostic facilities etc. Now, WBMSCL has placed requisition of fund for procurement of different reagents for the equipment already supplied to Hybrid CCUs set up under the ECRP-II fund.

2. In view of above, the undersigned is directed to accord Administrative Approval and Financial sanction of **Rs. 57,37,780 (Rupees fifty seven lakh thirty seven thousand seven hundred eighty) only** in favour of **West Bengal Medical Services Corporation Ltd** for procurement of different reagents as annexed below for the equipment already supplied to Hybrid CCUs set up under the ECRP-II fund.

3. The fund is placed against the activity head, **ICU Beds added at other Public Healthcare Facilities (ECRP-II) [RoP Code: S.2.4.5] [Tally Code: SA.2.4.5]** under ECRP-II.

4. Financial Advisor, WBSH&FW Samiti will act as the Drawing & Disbursing Officer for releasing the fund.

5. Managing Director, West Bengal Medical Services Corporation Ltd is requested to make payment to the concerned agency/vendor by strict observance of existing financial norms.

6. Special Secretary, Drug & Equipment Branch is requested to kindly arrange inclusion of the items in the SMIS.

7. The utilisation certificate will be submitted by the organisation in format of GFR-12C to State FMG, NHM, WB.

8. Strict observance of all financial norms in respect of incurring expenditure out of the said fund must be followed and **data entry in NHM-PMS portal must be ensured by the concerned facility.**

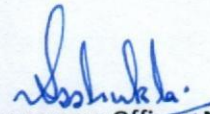
9. This is issued with the approval of Mission Director, NHM & Secretary of this Department.

10. All concerned are being informed.

Programme Officer, NHM &
Dy. Secretary to the Govt of West Bengal

Copy forwarded for information and necessary action to the:-

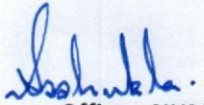
1. Director of Health Services, West Bengal
2. Managing Director, West Bengal Medical Services Corporation Ltd
3. Joint Secretary (PHP), H&FW Department
4. General Manager, West Bengal Medical Services Corporation Ltd
5. Deputy Secretary (Drug & Equipment Branch), H&FW Department
6. Director, Finance (NHM)
7. Dr Suprano Paul, TO, SPSRC
8. Financial Advisor, West Bengal State Health & Family Welfare Samiti
9. Sr PA to MD (NHM)
10. PA to Special Secretary (Drug & Equipment Branch), H&FW Department
11. IT Cell for web posting
12. Guard file



Programme Officer, NHM &
Dy. Secretary to the Govt. of West Bengal

Annexure

| | Reagent | Unit Requirement per CCU / HDU | Unit size | Unit Cost (including GST) | No of HCCU | Total requirement | Total cost |
|---|---|--------------------------------|------------------|---------------------------|------------|-------------------|---------------------|
| 1. POC testing machine for Quantitative Troponin I, D dimer, NT pro BNP, hs CRP & Pro-calcitonin | | | | | | | |
| | CK-MB | 1 | Pack of 20 tests | 7,280.00 | 75 | 75 | 5,46,000.00 |
| | Troponin I | 1 | Pack of 20 tests | 6,272.00 | 75 | 75 | 4,70,400.00 |
| | D-Dimer | 0 | | 8,164.80 | 75 | 0 | - |
| | NT-proBNP | 0 | | 15,876.00 | 75 | 0 | - |
| | Hs-CRP + CRP | 1 | Pack of 20 tests | 4,312.00 | 75 | 75 | 3,23,400.00 |
| | PCT | 0 | | 15,288.00 | 75 | 0 | - |
| 2. Automated Blood Culture Machine | | | | | | | |
| | BD BACTEC™ Plus Aerobic/F Culture Vials (plastic) | 100 | Single bottle | 278.48 | 15 | 1500 | 4,17,720.00 |
| 3. Automated Bacterial Identification & Susceptibility Testing System | | | | | | | |
| | AST N235 | 4 | Pack of 20 tests | 7,168.00 | 15 | 60 | 4,30,080.00 |
| | ID GN | 4 | Pack of 20 tests | 10,080.00 | 15 | 60 | 6,04,800.00 |
| | AST N280 | 5 | Pack of 20 tests | 7,168.00 | 15 | 75 | 5,37,600.00 |
| | AST N281 | 5 | Pack of 20 tests | 7,168.00 | 15 | 75 | 5,37,600.00 |
| | AST P628 | 3 | Pack of 20 tests | 7,168.00 | 15 | 45 | 3,22,560.00 |
| | ID GP | 3 | Pack of 20 tests | 7,168.00 | 15 | 45 | 3,22,560.00 |
| 4. Electrolyte Analyzer | | | | | | | |
| | Reagent Pack for Electrolyte Analyzer | 1 | 1 Pack | 16,800.00 | 20 | 20 | 3,36,000.00 |
| | Daily Cleaner for Electrolyte Analyzer | 1 | 1 Pack | 4,928.00 | 20 | 20 | 98,560.00 |
| | Quality Control for Electrolyte Analyzer | 1 | 1 Pack | 10,192.00 | 20 | 20 | 2,03,840.00 |
| 5. Hematology Analyzer 5 part | | | | | | | |
| | Diluent | 1 | 20 ltr pack | 2,591.00 | 20 | 20 | 51,820.00 |
| | Elite 580 Lyse I | 1 | 500 ml pack | 15,804.00 | 20 | 20 | 3,16,080.00 |
| | Elite 580 Lyse II | 1 | 500 ml pack | 5,469.00 | 20 | 20 | 1,09,380.00 |
| | Elite 580 Lyse III | 1 | 500 ml pack | 5,469.00 | 20 | 20 | 1,09,380.00 |
| | | | | | | TOTAL- | 57,37,780.00 |


 Programme Officer, NHM &
 Dy. Secretary to the Govt. of West Bengal