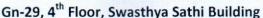
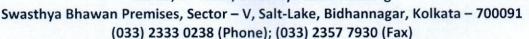
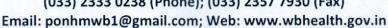


Govt. of West Bengal **Health & Family Welfare Department National Health Mission**







Memo No: HFW-46014(18)/3/2021-MC SEC-Dept. of H&FW/3074

Date: 07.10.2021

ORDER

To combat probable 3rd surge of Covid-19 cases, it requires immediate provision of new Covid beds, augmentation of general and CCU/HDU beds at existing Covid hospitals, setting up of MGPS, laboratory, diagnostic facilities etc. Thus, PWD has been requested to take up requisite civil and electrical works at the concerned health facilities. Accordingly, estimate has been received from PWD through Principal, Calcutta National Medical College & Hospital for following work with request to issue AAFS:

Name of the work	Estimate (Rs)	Actual Expenditure/ Fund Demand including Contingency (Rs)	Remarks
Replacement of very old Split Air Conditioning machines by Ductable split air conditioning machines at ITU COVID ward at 4th floor of RRM Block within the campus of CNMCH	22,18,888	14,73,796	Estimates are vetted by the competent authority
Electrical installation work for replacement of very old split Air conditioning machines at ITU COVID ward at 4th floor of RRM Block within the campus of CNMCH	3,64,303	3,41,253	
	Total	18,15,049	

- 2. In view of above, the undersigned is directed to accord Administrative Approval and Financial Sanction of Rs 18,15,049 (Rupees eighteen lakh fifteen thousand forty nine) only in favour of Principal, Calcutta National Medical College & Hospital for executing the above mentioned works.
- 3. The fund is placed against the activity head, Establishment of 42 Bedded Paediatric Care Units in DH with >100 Beds (ECRP-II) [RoP Code: S.2.1.2] [Tally Code: SA.2.1.2] under ECRP-II.
 - 4. Financial Advisor, WBSH&FW Samiti will act as the Drawing & Disbursing Officer for releasing the fund.
- 5. Works will be taken up by the respective PWD office. Principal, Calcutta National Medical College & Hospital is requested to sub-allot the fund to PWD.
- 6. The utilisation will be reflected by the institution in prescribed monthly FMR of ECRP-II, submitted to State FMG, NHM, WB.
- 7. Strict observance of all financial norms in respect of incurring expenditure out of the said fund must be followed and data entry in ECRP-II portal must be ensured by the concerned facility.
 - 8. This has been approved by the MD(NHM) & Secretary of this Department.
 - 9. All concerned are being informed.

Programme Officer, NHM &

Dy. Secretary to the Govt of West Bengal

Memo No: HFW-46014(18)/3/2021-MC SEC-Dept. of H&FW/3074

Copy forwarded for information and necessary action to the:-

- 1. The Chief Engineer (Electrical), Public Works Department, Nabanna
- 2. Director of Health Services, West Bengal.
- 3. Joint Secretary(PHP)
- 4. Director, Finance (NHM)
- 5. Principal, Calcutta National Medical College & Hospital
- 6. Medical Superintendent cum Vice Principal, Calcutta National Medical College & Hospital
- 7. Financial Advisor, West Bengal State Health & Family Welfare Samiti
- 8. Executive Engineer(PWD), Central Kolkata Health Electrical Division
- 9. Sr PA to MD(NHM)
- 10. IT Cell for web posting.
- 11. Guard file

Programme Officer, NHM & Dy. Secretary to the Govt. of West Bengal

Date: 07.10.2021