

Government of West Bengal
Health & Family Welfare Department (PHP Branch)
Swasthya Bhavan, GN-29, Sector V
Bidhannagar, Kolkata 700091

No. 275 (Sanction)/HFW-18048/1/2022-PHP

08-06-2022

ORDER

The undersigned is directed by the order of the Governor to say that the Governor has been pleased to accord Administrative Approval and Financial Sanction of **Rs 51,65,774 (Rupees fifty one lakh sixty five thousand seven hundred seventy four)** only in favour of the Chief Medical Officers of Health of Bankura, Basirhat HD, Jhargram, Murshidabad, Purulia, South 24 Pgs, Alipurduar, Jalpaiguri, Malda as per the annexed list towards 1st round of Indoor Residual Spray for Malaria Control during 2022.

The fund is released from the head of account '24-2210-06-101-013-50-00' in the current Financial Year 2022-23.

After completion of the activity, the concerned Chief Medical Officers of Health will have to submit necessary Utilization Certificates and the Detailed Statement of Expenditure to the DDHS (Malaria) & SPO, NVBDCP, West Bengal, West Bengal.

Accounts Officer, Office of the Chief Medical Officer in concerned districts will act as DDO and he is authorized to sub-allot the fund to the Block Medical Officer of Health in the concerned district in respect of the fund being placed.

This order is issued with the concurrence with the Finance Department Memo. No. 1212- F.B. dated 31/03/2022 read with the concurrence of Health & Family welfare Deptt Financial Advisor Branch U.O. No. 187 dated 8.6.2022.

This has approval of Secretary of this Department.

All concerned are being informed accordingly.


Joint Secretary

Health & Family Welfare Department

No. 275/1(12) (Sanction)/HFW-18048/1/2022-PHP

08-06-2022

Copy forwarded for information and necessary action to the:-

1. Principal Accountant General (Audit-I) , West Bengal, Treasury Buildings, Kolkata – 01
2. Principal Accountant General (Audit-II) , West Bengal, C.G.O. Complex , Salt Lake City, Kolkata- 700064
3. Principal Accountant General (A & E) , West Bengal, Treasury Buildings, Kolkata – 700001
4. Director of Health Services, West Bengal.
5. Financial Advisor, H&FW Department.
6. Director (Public Health)
7. Joint Director of Health Services, (PH&CD), West Bengal.
8. DDHS (Malaria) & SPO, NVBDCP, West Bengal.
9. Chief Medical Officer of Health (Bankura, Basirhat HD, Jhargram, Murshidabad, Purulia, South 24 Pgs, Alipurduar, Jalpaiguri, Malda)
10. Accounts Officer, Office of the CMOH, (Bankura, Basirhat HD, Jhargram, Murshidabad, Purulia, South 24 Pgs, Alipurduar, Jalpaiguri, Malda)
11. Treasury Officer (Bankura, Basirhat HD, Jhargram, Murshidabad, Purulia, South 24 Pgs, Alipurduar, Jalpaiguri, Malda)
12. OSD (IT) to display in the official website of this Department.

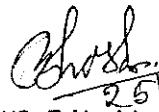

Joint Secretary

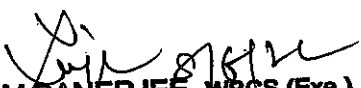
Health & Family Welfare Department.

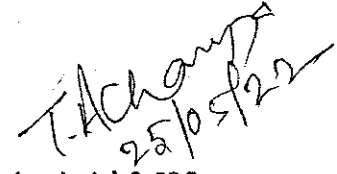
ANNEXURE

| | | (AA&FS for 1st Round Malaria IRS, 2022) | | | | | | | | | | | | | | | Annexure - J | | | | | |
|--------------|-------------------|---|------------|----------------|---------------------------------|--------------------------------|-----------------------|-------------------|-------------------|----------------------------|--|-------------------------------|---|--|---|----------------|---|---|--|--|----------------|----------------|
| Sl. No. | Name of District | Proposed area of spray | | | | | Manpower | | | Fund for spray | | | | | Other Fund | | Fund for IEC Activity for 1st Round IRS | | | | | Grand Total |
| | | No. of Block | No. of S/C | No. of Village | Targeted Population of Villages | Targeted Household of villages | Available spray Gangs | Gangdays required | Batch of Training | Wages @ Rs. 382.00/day/man | Operational Cost (Including EMP) @ Rs. 125.00/- per Gang Day | Additional Fund for Focal IRS | Training for spray workers @ Rs. 175/- per worker & @ Rs. 1500.00/- per batch | Mobility for Supervision by HS/HA (M)/ ANM @ Rs. 30.00/- per Gang days | Consolidated Honorarium & TA for sensitization of ASHA & IRS Supervisors (HS/HA (M)/ ANM) @ Rs. 150.00/- per head | Total | House to House IPC activity Incentive for ASHAs, Rs. 2.00/- per household @Rs. 2.00/- per household | Sensitization Meeting at Block level @Rs. 1000.00/- per block | Mixing at Village level @Rs. 650.00/ for 6 hours, 1 day activity per village | Printing of IRS Coupon, maximum Rs. 2.00/- per colour coupon (with 10% buffer) | Total IEC Fund | |
| FMR Code | | | | | | | | | F.1.1.c.i | F.1.1.c.H | F.1.1.c.l | -F.1.1.g | F.1.1.d.ii | F.1.1.d.ii | O = I+J+K+L+M+N | P | Q | R | S | T = P+Q+R+S | U = O + T | |
| 1 | Bankura | 6 | 7 | 57 | 37974 | 9494 | 13 | 158 | 4 | 362136 | 19750 | 109000 | 19650 | 4740 | 9600 | 515876 | 18998 | 6000 | 37050 | 20887 | 82925 | 598801 |
| 2 | Basirhat HD | 2 | 7 | 13 | 35500 | 7100 | 12 | 118 | 3 | 270456 | 14750 | 20000 | 17100 | 3540 | 3000 | 328846 | 14200 | 2000 | 8450 | 15620 | 40270 | 369116 |
| 3 | Jhargram | 1 | 2 | 24 | 7911 | 1802 | 4 | 30 | 1 | 68760 | 3750 | 50000 | 5700 | 900 | 3900 | 133010 | 3604 | 1000 | 15600 | 3964 | 24168 | 157178 |
| 4 | Murshidabad | 7 | 26 | 122 | 233072 | 55432 | 10 | 924 | 2 | 2117808 | 115500 | 100000 | 13500 | 27720 | 22200 | 2396728 | 110864 | 7000 | 79300 | 121950 | 319114 | 2715842 |
| 5 | Purulia | 3 | 6 | 82 | 33963 | 7162 | 20 | 119 | 4 | 272748 | 14875 | 100000 | 27000 | 3570 | 13200 | 431393 | 14324 | 3000 | 53300 | 15756 | 86380 | 517773 |
| 6 | South 24 Parganas | 2 | 8 | 9 | 47143 | 10208 | 6 | 170 | 1 | 389640 | 21250 | 50000 | 7800 | 5100 | 2550 | 456340 | 20416 | 2000 | 5850 | 22458 | 50724 | 507064 |
| 7 | Alipurdwar | | | | | | | | | | | 100000 | | | | 100000 | | | | | | 100000 |
| 8 | Jalpaiguri | | | | | | | | | | | 100000 | | | | 100000 | | | | | | 100000 |
| 9 | Malda | | | | | | | | | | | 100000 | | | | 100000 | | | | | | 100000 |
| TOTAL | | 21 | 56 | 307 | 395563 | 91198 | 65 | 1519 | 15 | 3481548 | 189875 | 700000 | 90750 | 45570 | 54450 | 4562193 | 182396 | 21000 | 199550 | 200635 | 603581 | 5165774 |

- NOTE:**
- Wages @ Rs. 382.00/day/worker/round. Each gang consists of 6 spray workers. The wages has been revised from the F.Y. 2020-21 w.e.f. 01.04.2020.
 - Operational cost including EMP @ Rs. 125.00 / Gang Day (Procurement of stationeries, Wrench (12"), Screw driver (10"), Knife, Bucket, boat (3 pairs/gang), measuring mug (125 gm and One litre), repairing of pumps, spare parts, cost for transportation and insentive to Spray Workers for safe disposal of insecticides remnants).
 - Additional Wages for Focal IRS surrounding the 120 households of Index Case with in two weeks of new case detection from a New village.
 - Training for spraying of spray workers @ Rs. 175.00 / Spray Worker and additional Rs. 1,500.00 / Batch.
 - Mobility for IRS supervision by IRS supervisor- @ Rs. 30.00/ Gang Day.
 - Consolidated Honorarium & TA for sensitization of ASHA & IRS Supervisors (HS/HA (M)/ ANM) @ Rs. 150.00/- per head.
 - Incentive for Social mobilization (IPC by ASHA) @ Rs. 2.00 per household for one round.
 - Sensitization Meeting at Block level @ Rs. 1000.00/- per block.
 - Mixing at Village level @ Rs. 650.00/ for 6 hours, 1 day activity per village.
 - Printing of IRS Coupon, maximum Rs. 2.00/- per colour coupon (with 10% buffer).


 25/5/2022
ADHS, Epidemiologist (IBD)
 Dept. of Health & Family Welfare
 Govt. of West Bengal


RUPAM BANERJEE, WBCS (Exe.)
 Joint Secretary
 Health & F. W. Deptt.
 Govt. of West Bengal


 25/5/22
DDHS (Malaria) & SPO
 NVBDCP
 GOVT. OF W.B.