

Government of West Bengal
Health & Family Welfare Department (PHP Branch)
Swasthya Bhawan, GN-29, Sector V
Salt Lake, Kolkata 700091

No. 2403- (Sanction)/HF/P/P&B/PHP/2M-05/2012

22nd March 2018

ORDER

Government has prepared Joint Action Plan to tackle Vector Borne Diseases in the State. It has been decided that House to House survey work and vector control measures would be done in 127 Municipal Corporations, Municipalities and Development Authorities in the State from January to December on fortnightly basis (weekly basis in case of KMC) totaling 25 rounds in the calendar year 2018. Detailed guideline has been issued by Principal Secretary of this Department vide No. HS-263/2017 dated 9.12.2017.

In view of above, the undersigned is directed by order of the Governor to say that the Governor has been pleased to approve the following rates of expenditure at the scales indicated against each, for implementation of the Joint Action Plan:

Sl No	Item	Rate	Total fund required
1	Honourarium to H to H team members	Rs. 100/day to 8733 no. of Honourary Health Workers and Rs. 150/day to 20183 no. of volunteers	Rs. 1,95,03,750 per round
2	Honourarium to H to H Supervisors	Rs. 100/day to 1522 no. of Honourary Health Workers and Rs. 150/day to 1493 no. of volunteers	Rs. 18,80,750 per round
3	Remuneration to Data Entry Assistants	Rs. 75/day to 950 no. of DEAs	Rs. 3,56,250 per round
4	Mobility support to ULBs	Rs. 50000 per year to 30 no. of ULBs and Rs. 30000 to 96 other ULBs	Rs. 43,80,000 per year
5	Contingency to ULBs	Rs. 20000 per year to 30 no. of ULBs and Rs. 10000 to 96 other ULBs	Rs. 15,60,000 per year
6	Mobility support to CMOHs of Districts and Health Districts	Rs. 3000 per month per ULB	Rs. 45,36,000 per year
7	Mobility support to CMOHs for Rapid Response Team @ 3days/fortnight	Rs. 1500 per day per ULB	Rs. 5,67,000 per round

Now, the undersigned is directed by order of the Governor to say that the Governor has been pleased to accord **Administrative Approval and Financial Sanction of Rs. 23,99,28,250** (Rupees twenty three crore ninety nine lakh twenty eight thousand two hundred fifty) only in favour of the Director, State Urban Development Agency (SUDA) for payment of the following purposes in 126 ULBs (except KMC):

- 1. Honourarium to H to H members, Supervisors and DEAs for 11 rounds- Rs 23,91,48,250**
- 2. Contingency to ULBs for 6 months- Rs 7,80,000**

ULB-wise details of the manpower are enclosed.

Director, State Urban Development Agency (SUDA) will act as DDO in respect of the fund being placed.

The amount will be charged upon the Budget Provision under the Head of Account "24-HF- 2210-06-800-SP - State Plan [12th Plan & Annual Plan] -002- 31-02" during the current financial year 2017-2018.

This order is issued in exercise of power delegated under Finance Department Memo No.1250- F.B. Dated. 06.12.2017 read with the concurrence of Finance Department Gr. N vide U.O. No. 3580 dated 14.03.2018.

This has been approved by the Principal Secretary of this Department.

All concerned are being informed.


22/3/18
Deputy Secretary
Health & Family Welfare Department

No. 2403/1(16)-(Sanction)/HF/P/P&B/PHP/2M - 05/2012

22nd March 2018

Copy forwarded for information and necessary action to the:-

1. Principal Accountant General (Audit-I) , West Bengal, Treasury Buildings, Kolkata - 700001.
2. Principal Accountant General (Audit-II) , W B, C.G.O. Complex , Salt Lake City, Kolkata- 64
3. Principal Accountant General (A & E) , West Bengal, Treasury Buildings, Kolkata - 700001
4. Director of Health Services & EO Secretary, West Bengal.
5. Director, State Urban Development Agency (SUDA), ILGUS BHAVAN,H-C Block, Sec-III, Salt lake, Kol-91
6. District Magistrate (all)
7. Financial Advisor of this Department
8. Finance Officer, State Urban Development Agency (SUDA), ILGUS BHAVAN,H-C Block, Sec-III, Salt lake, Kol-91
9. Joint Director of Health Services (PH & CD), Government of West Bengal.
10. Pay & Accounts Officer, Calcutta Pay & Accounts Office-III, Subhanna, SGO Complex, 5th and 6th Floor, Plot no. 9, DF Block, Sector 1, Bidhannagar, 700064
11. DDHS (Malaria), H&FW Department, Government of West Bengal
12. State Nodal Officer, National Urban Health Mission, Swasthya Bhavan
13. Chief Medical Officer of Health (all)
14. Sr. PA to the Secretary (PHP), H&FW Department
15. Sr. PA to Additional Secretary (PHP), H&FW Department
16. IT Cell for web posting.
17. Guard file of PHP Branch.


Deputy Secretary
Health & Family Welfare Department