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Government of West Bengal
Health & Family Welfare Department (PHP Branch)
Swasthya Bhavan, GN-29, Sector V
Bidhannagar, Kolkata 700091

No. 2011- (Sanction)/HF/P/PHP/2M – 02/ 2014

16th February'2018

ORDER

The undersigned is directed by the order of the Governor to say that the Governor has been pleased to accord Administrative Approval and Financial Sanction of Rs 87,43,568/- (Rupees eighty seven lakh forty three thousand five hundred sixty eight) only in favour of the Chief Medical Officer of Health of six districts as per the annexed list towards 2nd round of Indoor Residual Spray Micro Plan for Malaria Control during 2017-18.

The fund will be released from the head of account '24-2210-06-789-SP-007-50-00-V' in the current Financial Year 2017-18.

~~After completion of the activity, the concerned Chief Medical Officer of Health will have to submit necessary Utilization Certificates and the Detailed Statement of Expenditure to the DDHS (Malaria) & SPO, NVBDCP, West Bengal, West Bengal.~~

Accounts Officer, Office of the Chief Medical Officer in concerned districts will act as DDO in respect of the fund being placed.

This order is issued with the concurrence with the Finance Department Memo. No. 410- F.B. dated 23/06/2017 read with the concurrence of Health & Family welfare Deptt Financial Advisor Branch U.O. No. 1699 dated 13-02-18.

This has approval of Principal Secretary of this Department.

All concerned are being informed accordingly.


Deputy Secretary

Health & Family Welfare Department

No 2011 - (Sanction)/1(12)-HF/P/PHP/2M – 02/ 2014

16th February'2018

Copy forwarded for information and necessary action to the:-

1. Principal Accountant General (Audit-I) , West Bengal, Treasury Buildings, Kolkata – 01
2. Principal Accountant General (Audit-II) , West Bengal, C.G.O. Complex , Salt Lake City, Kolkata- 700064
3. Principal Accountant General (A & E) , West Bengal, Treasury Buildings, Kolkata – 700001
4. Director of Health Services and Ex Officio Secretary, West Bengal.
5. Financial Advisor, H&FW Department.
6. Joint Director of Health Services, (PH&CD), West Bengal.
7. DDHS (Malaria) & SPO, NVBDCP, West Bengal.
8. District Magistrate,.....
9. Chief Medical Officer of Health.....
10. Accounts Officer, Office of the CMOH.....
11. Treasury Officer.....
12. OSD (IT) to display in the official website of this Department.


Deputy Secretary

Health & Family Welfare Department

Sl. No.	Districts	Proposed area of Spray				Manpower			Fund for Spray				Other Fund		Fund for IEC Activity for 1st Round IRS				Total IEC Fund	Grand Total
		No. of Block	No. of S/C	Population of S/C	Household	Available spray Gangs	Gangdays required	Batch of Training	Wages (@Rs.338/day/man)	Operational Cost (including EMP) @Rs.125 per Gang Day	Training for Spray workers	Total	Mobility for Supervision by HS/HA/(M)/ANM	Consolidated Honorarium & TA for sensitization of ASHA & IRS Supervisors (HS/HA/(M)/ANM)	Social Mobilization (IPC by ASHAs)	Sensitization Meeting at Block level	Milking at Village level	Printing of IRS Pictorial Coupon @Rs.2/- per coupon		
1	Jalpaiguri	7	29	122577	24515	18	408	1	827424	51000	20400	898824	12240	34150	24515	3620	8756	49030	85921	1031135
2	Alipurduar	3	21	117954	25522	21	413	1	837564	51625	22800	911989	12300	19125	25522	2000	9551	51044	88117	1031531
3	Purulia	12	80	488334	95000	21	1583	2	3210324	197875	25050	3433249	47490	109350	95000	12980	34881	190000	332861	3922950
4	Bankura	10	25	143808	28752	15	479	2	971412	59875	18750	1050037	14370	39100	28752	3880	10272	57504	100408	1203915
5	West Midnapur	3	8	47457	9903	8	166	1	336648	20750	9900	367298	4980	12600	9930	1280	3390	19860	34460	419338
6	Jhargram	4	25	124809	27440	8	458	1	928824	57250	9900	995974	13740	30250	27440	3500	8915	54880	94735	1134699
TOTAL		39	188	1044939	211132	91	3507	8	7112196	438375	106800	7657371	105120	244575	211159	27260	75765	422318	736502	8743568

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1. Wages @ Rs.338.00/day/worker/round. Each gang consists of 6 spray workers.
2. Training @Rs.175.00/worker (Rs.100.00 for Consolidated TA/DA & Rs.75.00 for working lunch) & Rs.1500.00/batch for other charges (including Rs.200.00 x 3 resource persons/batch)
3. Mobility for supervision by HS/HA/(M)/ANM @ Rs.30.00/gang day.
4. Sensitization of ASHA & IRS Supervisors : @Rs.150.00/head (Rs.100.00 for honorarium & Rs.50.00 for refreshment) + Rs.1000.00/ block as other charges (including Rs.200.00 x 2 resource persons/batch).
5. Social Mobilization Activity (IPC) by ASHA @Rs.1.00/Household. Districts may rearrange the total IEC Fund as per their needs except printing of coupon.
6. Block level Sensitization meeting @Rs.[(No. of ASHA + any 2 Health Personnel from SC level)*20/Block-for sensitization materials.
7. Village level Miking prior to the IRS @Rs.500.00/ per 7000 village population- One day activity for per 7000 population- KTS/MTS/HS should monitor the content of miking and the route-map of actual activity.
8. Printing of IRS Colour coupon : One Coupon/Household for intimation of IRS date in two days advance by ASHAs - Both side colour printing in good quality paper.

Rupam Banerjee
 DS(PHP) 16/2/18
 Deputy Secretary
 Health & Family Welfare Deptt.
 Govt. of West Bengal