

GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
STRATEGIC PLANNING AND SECTOR REFORM CELL
PPP CELL
SWASTHYA BHAWAN, GN-29, SECTOR V,
SALT LAKE KOLKATA-91

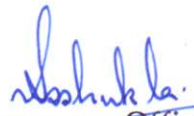
Memo No HFW-14015/01/2018-SPSRC SEC-Dept. of H&FW-Part (1)/PPP/1953 Dated 10/3/2023

Order

1. Administrative Approval & Financial Sanction (AA&FS) is hereby accorded for an amount of Rs.10.07 Crore (Rupees Ten Crore Seven Lakh only) towards Free Dialysis services at Fair Price Dialysis Centers set up under PPP mode (both under CAPEX & OPEX mode). The facility wise devolution of funds to the MSVP of Medical Colleges and CMOH & Member Secretary District Health & Family Welfare Samities (DH&FWS) for District Hospitals (DHs), Sub Divisional Hospitals (SDHs) and State General Hospitals (SGHs) having PPP based Diagnostic & Dialysis Services is developed as per detail noted in Annexure-1. The service wise allocation made to the facilities is to be considered as a pool as mentioned in the earlier communication of state Programme Management Unit vide Memo No.: HFW/NHM-423/2016/009 dated 03.04.2017.
2. Expenditure against the sanction accorded is to be incurred out of the NHM Pool fund and the same shall be recouped as & when the physical fund is released.
3. All patients requiring such Dialysis Services as recommended from the OPD/IPD and Emergency of the Facility would be given the service including cost of the consumables (if any) without having to incur any out-of-pocket expenditure for the service/procedure/sessions so carried out.
4. The service/procedure/session wise rates for High End Diagnostics & Dialysis services have already been notified by the Department vide no. HF/PPP/13/2015/682 dated 10.12.2015 to be charged on the facility for patients referred for the said services/procedure/sessions. In addition, all the units under CAPEX' by Partner EOM mode will receive payments as per rates mentioned in the approved agreement copies.
5. The operationalization of the National Free Diagnostic Services (NFDS) and Dialysis Services would be solely and strictly implemented as per guideline issued by Department vide no. HF/PPP/19/2016/752 dated 29.11.2016 and H/TDE/73/HFW-14015(99)/1/2018-SPRSC-Sec Dept H&FW Dated 28.01.2019.
6. Procedure of billing in case of medical Colleges, DH, SDH & SGH has already been mentioned in the earlier order issued vide Memo No. HFW/NHM-423/2016/3687 dated 29.11.2016. Attention is invited to Para 5 & Para 6 of the order referred to.
7. The monthly expenditure for the said purpose is to be reported in the Financial Monthly Report (FMR) and to be submitted to the SPMU (ponhmbw1@gmail.com) in case of the Medical Colleges of the Districts. In case DH, SDH & SGH, the FMR is to be submitted to the DH&FWS. The

DH&FWS would first record the expenditure, service wise and facility wise and thereafter consolidate the expenditure in the District FMR and submit to the SPMU.

8. Utilization of fund would be considered only after the expenditure is booked in the FMR of Medical Colleges and DH&FWs.
9. On utilization of 80% of the fund released to the Medical Colleges and DHs, SDHs& SGHs in the Districts as per Annexure-1 and on requisition received from the MSVP of the Medical Colleges and DH&FWS for the DH/SDH/SGH, further allotment would be released from the SPMU.
10. A service wise and facility wise physical and financial report is to be submitted for the month as per format already shared vide Memo No. HFW/NHM-423/2016/4825 dated 14.03.2017 within 15th day of the next month to the SPMU(ponhmwb1@gmail.com)and PPP cell spsrc.tapp@gmail.com
11. All hospitals will send monthly fund utilization reports including pending payment status by 30th of the next month as per Memo No HFW-14015 (99)/16/2019-SPSRC-Dept of H7FW/PPP/1290 dated 03/07/2020 in the excel sheet format in Annexure-A to PPP Cell spsrc.tapp@gmail.com with a copy to ponhmwb1@gmail.com .
12. Senior Accounts officer, National Health Mission will act Drawing and Disbursing officer for this activity.
13. The expenditure is debitible under the activity National Free Dialysis Services (NRHM) under Tally Code R.112.E for booking of expenditure in the FMR.
14. All concerned are being informed.
15. This has approval of Mission Director NHM



Programme Officer,
National Health Mission &
Dy. Secy to the Govt. of West Bengal
Health & Family Welfare Department

Copy forwarded to :

1. Director of Health Services
2. Director of Medical Education
3. Secretary and MD NHM
4. Secretary PPP
5. Senior Special Secretary & Managing Director, WBMSCL
6. AMD NHM
7. MSVP of the Medical Colleges in the Districts as listed Annexure-1
8. CMOHs of the District as listed in ANNEXURE-1
9. Director FMG
10. Senior Accounts officer, National Health Mission is requested to release an amount of Rs.10.07 Crore (Rupees Ten Crore Seven Lakh only) in favor of the MSVP of Medical Colleges and DH&FWS for DHs/SDHs/SGHs.
11. Deputy CMOH-I, All District including Health Districts.
12. Superintendents of DH/SDH/SGH in the districts as listed in ANNEXURE-1
13. Kamal Kanti Mukherjee, State Accounts Manager, SPMU, NHM
14. Nimai Nandi, Coordinator Finance, NTEP
15. Mr. Zaheer Ansar Consultant NHM
16. Dispatch Section of NHM with a request to send this letter to all concerned.
17. Co-Ordinator IT Cell for web posting of the order.
18. Office Copy


TO SPSRC, DoHFW, GoWB

Annexure-1			
Allotment of funds for Free Dialysis Services Tally Code R.112.E			
CMOH/MSVP	Hospital Name	Fund required Hospital Wise (in Rs.)	Allotment of Fund for Dialysis Service (in Rs.)
CMOH, Alipurduar	Alipurduar DH	1,423,225	1,423,225
CMOH, Basirhat	Basirhat DH	2,317,425	2,317,425
CMOH, Birbhum	Bolpur SDH	1,682,180	3,075,238
	Suri DH	1,393,058	
CMOH, Bishnupur HD	Bishnupur DH	1,418,767	1,418,767
CMOH, Dakshin Dinajpur	Balurghat DH	536,070	1,490,275
	Gangarampur SDH	954,205	
CMOH, Darjeeling, GTA	Darjeeling DH	1,373,602	1,373,602
CMOH, Darjeeling, SMP	Siliguri DH	1,804,200	1,804,200
CMOH, Hooghly	Arambag SDH	1,911,441	3,737,676
	Hooghly DH	1,826,235	
CMOH, Howrah	Howrah DH	4,049,465	6,191,240
	Ulberia SDH (Sarat Chandra Chattopadhyay GMCH)	2,141,775	
CMOH, Jalpaiguri	Jalpaiguri DH (Jalpaiguri GMCH)	2,645,450	4,717,550
	Mal SSH	2,072,100	
CMOH, Jhargram	Jhargram DH (Jhargram GMCH)	1,817,015	1,817,015
CMOH, Nadia	Nadia DH	2,281,855	2,281,855
CMOH, Nandigram	Contai SDH	2,230,500	2,230,500
CMOH, North 24 Parganas	Barasat DH (Barasat GMCH)	2,510,195	3,745,770
	Dr. B.N. Bose, Barrackpore SDH	1,235,575	
CMOH, Purba Bardhaman	Katwa SDH	2,333,400	2,333,400
CMOH, Purba Medinipur	Tamluk DH (Tamralipto GMCH)	2,042,135	2,042,135
CMOH, Paschim Bardhaman	Asansol DH	1,484,650	1,588,090
	Durgapur SDH	103,440	
CMOH, South 24 Parganas	Baruipur SDH	2,398,200	27,583,810
	Gardenreach SGH	1,897,700	
	MR Bangur SSH	19,503,000	
	Vidyasagar SGH	3,784,910	
MSVP Burdwan MCH	Burdwan MCH	5,499,800	5,499,800
MSVP, CNMCH	CNMCH	1,561,800	1,561,800
MSVP, CoM & JNM Hospital	CoM & JNM Hospital	1,889,700	1,889,700
MSVP, CoM & Sagar Dutta Hospital	CoM & Sagar Dutta Hospital	1,694,600	2,214,333
	North Dum Dum Municipality Old Hospital, Birati	519,733	
MSVP, Coochbehar Govt. MCH	Coochbehar GMCH	1,496,850	1,496,850
MSVP, Diamond Harbour Govt. MCH	Diamond Harbour GMCH	2,541,535	2,541,535
MSVP, IDBG	IDBG Hospital	3,557,605	3,557,605
MSVP, Kolkata MCH	Kolkata MCH	1,680,350	1,680,350
MSVP, Malda MCH	Malda MCH	1,525,172	1,525,172
MSVP, Murshidabad MCH	Murshidabad MCH	2,634,650	2,634,650
MSVP, Purulia Govt. MCH	Purulia GMCH	1,200,950	1,200,950
MSVP, Raiganj Govt. MCH	Raigang GMCH	1,723,495	1,723,495
MSVP, Rampurhat Govt. MCH	Rampurhat GMCH	1,424,300	1,424,300
MSVP, SSKM	Mayor's Health Clinic – Chetla	551,270	551,270
	Total	100,673,583	100,673,583

TO SPSRC, DoHFW, GoWB