

Government of West Bengal
Health & Family Welfare Department (PHP Branch)
Swasthya Bhawan, GN-29, Sector V
Salt Lake, Kolkata 700091

No. 458-(Sanction)-HFW-18049/5/2019-PHP SEC-Dept. of H&FW(Pt I)

28.06.2021

ORDER

Like previous years, Action Plan has been prepared to tackle Dengue in the State in the year 2021. House to house survey and vector control activities have been continuing in the State. It has been planned that in urban areas 14 rounds of survey would be conducted till November'2021 and vector control work would be conducted in 28 rounds. In rural areas, the same activities have been continuing on a weekly basis throughout the year. Previously Rs 2,09,21,600 was sanctioned and released to districts for providing mobility support to CMOHs in connection with prevention and control of Dengue vide order No 374-(Sanction)-HFW-18049/5/2019-PHP SEC-Dept. of H&FW(Pt I) dtd 28.06.2021.

Now, for better supervision and monitoring, the undersigned is directed by the order of the Governor to say that the Governor has been pleased to accord Administrative Approval and Financial Sanction to the tune of **Rs 4,08,04,800 (Rupees four crore eight lakh four thousand eight hundred)** in favour of West Bengal State Health & Family Welfare Samiti for payment of the following item:

Sl No	Item/Particulars	Approved Rate	Amount (Rs)
1	Mobility support to BMOHs	Rs 800/Block, 8 days/month for 7 months	1,52,76,800
2	Sensitization/meetings at district level	10 meetings/district, Rs 30000/meeting	81,00,000
3	Sensitization/meetings at BMOH level	10 meetings/Block, Rs 5000/meeting	1,70,50,000
4	DLMT meeting	2 meetings/month for 7 month, Rs 1000 per meeting	3,78,000
		Total	4,08,04,800

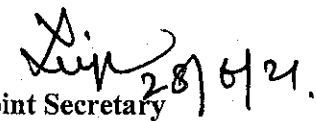
The amount will be charged upon the Budget Provision under the Head of Account "24-HF-2210-06-800-002-31-02" during the current financial year 2021-2022.

Assistant Secretary & D.D.O. of this Department will act as D.D.O. in respect of the fund being placed and place the fund to the West Bengal State Health & Family Welfare Samiti.

Executive Director, West Bengal State Health & Family Welfare Samiti is requested to kindly make necessary arrangement for transfer of the fund to concerned District Health & Family Welfare Samitis as per annexure.

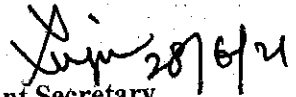
This order is issued in exercise of power delegated under Finance Department Group N Budget Branch's UO No. 0777-F.B. Dated 24.06.2021 read with the concurrence of Financial Advisor of this Department vide allotment No. 239(2021) dated 28.06.2021.

This has been approved by the Secretary of this Department.
All concerned are being informed.


Joint Secretary

Copy forwarded for information and necessary action to the:-

1. Principal Accountant General (Audit-I), West Bengal, Treasury Buildings, Kolkata – 700001.
2. Principal Accountant General (Audit-II), W B, C.G.O. Complex, Salt Lake City, Kolkata- 64
3. Principal Accountant General (A & E), West Bengal, Treasury Buildings, Kolkata – 700001
4. Executive Director, West Bengal State Health & Family Welfare Samiti
5. Director of Health Services, West Bengal.
6. Financial Advisor of this Department
7. Special Secretary, Panchayats & Rural Development Department
8. Director, State Urban Development Agency (SUDA)
9. Pay & Accounts Officer, Calcutta Pay & Accounts Office-III, Subhanna, SGO Complex, 5th and 6th Floor, Plot no. 9, DF Block, Sector 1, Bidhannagar, 700064
10. FA, West Bengal State Health & Family Welfare Samiti, with kind request to release the fund to districts
11. Assistant Secretary & DDO, H&FW Department
12. Jt DHS (PH&CD), H&FW Department, Government of West Bengal.
13. Chief Medical Officer of Health (all District/ Health District)
14. Deputy Chief Medical Officer of Health-II (all District/ Health District)
15. PA to Secretary & MD (NHM), H&FW Department
16. IT Cell for web posting.
17. Guard file of PHP Branch.


Joint Secretary

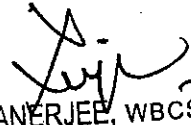
Copy forwarded for information and necessary action to the:-

1. District Magistrate (All)


Joint Secretary

Annexure

District	No. of Blocks	Mobility Support for BMOHs	Sensitization /ToT Meetings (District level)	Sensitization/ ToT Meetings (BMOH level)	DLMT Meeting	Total fund to be released to districts (Rs)
Basis of Calculation		Rs. 800/block, 8 days, 7 months	10 meetings/district, Rs 30000/meeting	10 meetings/block, Rs 5000/meeting	2 meetings per month for 7 months, Rs. 1000 per session	
Alipurduar	6	268800	300000	300000	14000	882800
Bankura	16	716800	300000	800000	14000	1830800
Bishnupur	6	268800	300000	300000	14000	882800
Birbhum	11	492800	300000	550000	14000	1356800
Rampurhat	8	358400	300000	400000	14000	1072400
Cooch Behar	12	537600	300000	600000	14000	1451600
U Dinajpur	9	403200	300000	450000	14000	1167200
D Dinajpur	8	358400	300000	400000	14000	1072400
Darjeeling	9	403200	300000	450000	14000	1167200
Kalimpong	3	134400	300000	150000	14000	598400
Hooghly	18	806400	300000	900000	14000	2020400
Howrah	14	627200	300000	700000	14000	1641200
Jalpaiguri	7	313600	300000	350000	14000	977600
Jhargram	8	358400	300000	400000	14000	1072400
Maldah	15	672000	300000	750000	14000	1736000
Murshidabad	26	1164800	300000	1300000	14000	2778800
Nadia	18	806400	300000	900000	14000	2020400
North 24 Pgs	12	537600	300000	600000	14000	1451600
Basirhat	10	448000	300000	500000	14000	1262000
Pas BWN	8	358400	300000	400000	14000	1072400
Pas MDN	21	940800	300000	1050000	14000	2304800
Pur BWN	23	1030400	300000	1150000	14000	2494400
Pur MDN	13	582400	300000	650000	14000	1546400
Nandigram	11	492800	300000	550000	14000	1356800
Purulia	20	896000	300000	1000000	14000	2210000
South 24 Pgs	16	716800	300000	800000	14000	1830800
D Harbour	13	582400	300000	650000	14000	1546400
Total	341	15276800	8100000	17050000	378000	40804800


 RUPAM BANERJEE, WBCS (Exe.)
 Joint Secretary
 Health & F. W. Deptt.
 Govt. of West Bengal

