


GOVERNMENT OF WEST BENGAL
DEPARTMENT OF HEALTH & FAMILY WELFARE
STRATEGIC PLANNING AND SECTOR REFORM CELL
PPP CELL
SWASTHYA BHAWAN, GN-29, SECTOR V,
SALT LAKE KOLKATA-91

Memo No HFW-14015/01/2018-SPSRC SEC-Dept. of H&FW-Part (1)/PPP/ 17/16 Dated 23/06/2022

Order

1. Administrative Approval & Financial Sanction (AA&FS) is hereby accorded for an amount of Rs.9.75 Crore (Rupees Nine Crore Seventy Five Lakhs only) towards Free Dialysis services at Fair Price Dialysis centers set up under PPP mode (both under CAPEX & OPEX mode). The facility wise devolution of funds to the MSVP of Medical Colleges and CMOH & Member Secretary District Health & Family Welfare Samities (DH&FWS) for District Hospitals (DHs), Sub Divisional Hospitals (SDHs) and State General Hospitals (SGHs) having PPP based Diagnostic& Dialysis Services is developed as per detail noted in Annexure-1. The service wise allocation made to the facilities is to be considered as a pool as mentioned in the earlier communication of state Programme Management Unit vide Memo No.: HFW/NHM-423/2016/009 dated 03.04.2017.
2. Expenditure against the sanction accorded is to be incurred out of the NHM Pool fund and the same shall be recouped as & when the physical fund is released.
3. All patients requiring such High End Dialysis Services as recommended from the OPD/IPD and Emergency of the Facility would be given the service including cost of the consumables (if any) without having to incur any out of pocket expenditure for the service/procedure/sessions so carried out.
4. The service/procedure/session wise rates for High End Diagnostics & Dialysis services has already been notified by the Department vide no. HF/PPP/13/2015/682 dated 10.12.2015 to be charged on the facility for patients referred for the said services/procedure/sessions. In addition all the units under CAPEX by Partner EOM mode will receive payments as per rates mentioned in the approved agreement copies.
5. The operationalization of the National Free Diagnostic Services (NFDS) and Dialysis services would be solely and strictly implemented as per guideline issued by Department vide no. HF/PPP/19/2016/752 dated 29.11.2016 and H/TDE/73/HFW-14015(99)/1/2018-SPRSC-Sec Dept H&FW Dated 28.01.2019.
6. Procedure of billing in case of medical Colleges, DH, SDH& SGH has already been mentioned in the earlier order issued vide Memo No. HFW/NHM-423/2016/3687 dated 29.11.2016. Attention is invited to Para 5 & Para 6 of the order referred to.

7. The monthly expenditure for the said purpose is to be reported in the Financial Monthly Report (FMR) and to be submitted to the SPMU (ponhmwb1@gmail.com) in case of the Medical Colleges of the Districts. In case DH,SDH& SGH, the FMR is to be submitted to the DH&FWS. The DH&FWS would first record the expenditure, service wise and facility wise and thereafter consolidate the expenditure in the District FMR and submit to the SPMU.
8. Utilization of fund would be considered only after the expenditure is booked in the FMR of Medical Colleges and DH&FWs.
9. On utilization of 80% of the fund released to the Medical Colleges and DHs, SDHs& SGHs in the Districts as per Annexure-1 and on requisition received from the MSVP of the Medical Colleges and DH&FWS for the DH/SDH/SGH, further allotment would be released from the SPMU.
10. A service wise and facility wise physical and financial report is to be submitted for the month as per format already shared vide Memo No. HFW/NHM-423/2016/4825 dated 14.03.2017 within 15th day of the next month to the SPMU(ponhmwb1@gmail.com)and PPP cell (spsrc.tapppp@gmail.com)
11. All hospitals will send monthly fund utilization reports including pending payment status by 30th of the next month as per Memo No HFW-14015 (99)/16/2019-SPSRC-Dept of H7FW/PPP/1290 dated 03/07/2020 in the excel sheet format in Annexure-A to PPP Cell spsrc.tapppp@gmail.com with a copy to ponhmwb1@gmail.com .
12. Senior Accounts officer, National Health Mission will act Drawing and Disbursing officer for this activity.
13. The expenditure is debitible under the activity National Free Dialysis Services (NRHM) under Tally Code B.16.02.11.09 for booking of expenditure in the FMR.
14. All concerned are being informed.


Programme Officer-I,
National Health Mission &
Dy. Secy to the Govt. of West Bengal
Health & Family Welfare Department


Copy forwarded to :

1. Director of Health Services
2. Director of Medical Education
3. Secretary and MD NHM
4. Secretary PPP
5. Senior Special Secretary & Managing Director, WBMSCL
6. AMD NHM
7. MSVP of the Medical Colleges in the Districts as listed Annexure-1
8. CMOHs of the District as listed in ANNEXURE-1
9. Senior Accounts officer, National Health Mission is requested to release an amount of Rs.9.75 Crore (Rupees Nine Crore Seventy Five Lakh only) infavor of the MSVP of Medical Colleges and DH&FWS for DHs/SDHs/SGHs.
10. Dr. Soumendra Nath Ari, TO, SPSRC
11. Deputy CMOH-I, All District including Health Districts.
12. Superintendents of DH/SDH/SGH in the districts as listed in ANNEXURE-1
13. Kamal Kanti Mukherjee, State Accounts Manager, SPMU, NHM
14. Mr. Zaheer Ansar Consultant NHM
15. Dispatch Section of NHM with a request to send this letter to all concerned.
16. Co-Ordinator IT Cell for web posting of the order.
17. Office Copy

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TO SPSRC ,DoHFW, GoWB

Annexure1		
Allotment of funds for Free Dialysis Services Tally Code B.16.02.11.09		
Hospital Name	NHM CMOH/MSVP	Allotment of Fund in Rs INR for Dialysis Service
Alipurduar DH	CMOH, Alipurduar	13,02,675
Arambag SDH	CMOH, Hooghly	21,16,130
Asansol DH	CMOH,Paschim Bardhaman	14,53,975
Balurghat DH	CMOH, Dakshin Dinajpur	4,88,050
Barasat DH	CMOH, North 24 Parganas	20,68,330
Baruipur SDH	CMOH,South 24 Parganas	19,14,100
Basirhat DH	CMOH, Basirhat	20,59,130
Bishnupur DH	CMOH, Bishnupur HD	18,37,526
Bolpur SDH	CMOH, Birbhum	14,11,055
Burdwan MCH	MSVP Burdwan MCH	50,70,900
CNMCH	MSVP, CNMCH	13,72,550
CoM& JNM Hospital	MSVP, CoM& JNM Hospital	16,65,000
CoM& Sagar Dutta Hospital	MSVP, CoM& Sagar Dutta Hospital	18,43,820
Contai SDH	CMOH, Nandigram	19,36,200
Coochbehar GMCH	MSVP, Coochbehar Govt. MCH	16,74,875
Darjeeling DH	CMOH, Darjeeling, GTA	14,76,425
Diamond Harbour GMCH	MSVP, Diamond Harbour Govt. MCH	11,40,990
Dr. B.N. Bose ,Barrackpore SDH	CMOH, North 24 Parganas	15,83,475
Gangarampur SDH	CMOH, Dakshin Dinajpur	8,67,100
Gardenreach SSH	CMOH,South 24 Parganas	16,63,500
Hooghly DH	CMOH, Hooghly	17,54,155
Howrah DH	CMOH, Howrah	33,42,785
IDBG Hospital	MSVP, IDBG	31,18,585
Jalpaiguri DH	CMOH, Jalpaiguri	31,48,675
Jhargram DH	CMOH, Jhargram	17,05,855
Katwa SDH	CMOH, PurbaBardhaman	36,25,600
Kolkata MCH	MSVP, Kolkata MCH	18,95,750
Mal SSH	CMOH, Jalpaiguri	19,55,200
Malda MCH	MSVP, Malda MCH	20,84,000
Mayor's Health Clinic - Chetla	MSVP, SSKM	4,59,360
MR Bangur SSH	CMOH,South 24 Parganas	1,94,09,100
Murshidabad MCH	MSVP, Murshidabad MCH	28,30,700
Nadia DH	CMOH, Nadia	18,62,600
Purulia GMCH	MSVP, Purulia Govt. MCH	13,28,050
Raigang GMCH	MSVP, Raiganj Govt. MCH	16,26,970
Rampurhat GMCH	MSVP, Rampurhat Govt. MCH	12,94,850
Siliguri DH	CMOH, Darjeeling, SMP	20,60,650
Suri DH	CMOH, Birbhum	13,31,075
Tamluk DH	CMOH, Purba Medinipur	17,37,065
Ulberia SDH	CMOH, Howrah	20,82,250
Vidyasagar SGH	CMOH,South 24 Parganas	38,73,835
Total		9,74,72,916


 TO SPSRC ,DoHFW, GoWB
 23/6/22