

Government of West Bengal
Health & Family Welfare Department (PHP Branch)
Swasthya Bhavan, GN-29, Sector V
Bidhannagar, Kolkata 700091

No. 100 - (Sanction)/HF/P/PHP/2M – 02/ 2014

22nd May'2018

ORDER

The undersigned is directed by the order of the Governor to say that the Governor has been pleased to accord Administrative Approval and Financial Sanction of **Rs. 77,91,820 (Rupees Seventy Seven Lakh Ninety One Thousand Eight Hundred and Twenty)** only in favour of the Chief Medical Officer of Health of Jalpaiguri, Alipurduar, Malda, Murshidabad, Purulia, Bankura, West Midnapur and Jhargram districts as per the annexed list towards 1st round of Indoor Residual Spray for Malaria Control during 2018-19.

The fund is released from the head of account '24-2210-06-796-006-50-00-V' in the current Financial Year 2018-19.

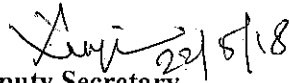
After completion of the activity, the concerned Chief Medical Officer of Health will have to submit necessary Utilization Certificates and the Detailed Statement of Expenditure to the DDHS (Malaria) & SPO, NVBDCP, West Bengal, West Bengal.

Accounts Officer, Office of the Chief Medical Officer in concerned districts will act as DDO and he is authorized to sub-allot the fund to the Block Medical Officer of Health in the concerned district in respect of the fund being placed.

This order is issued with the concurrence with the Finance Department Memo, No. 1872- F.B. dated 26/03/2018 read with the concurrence of Health & Family welfare Deptt Financial Advisor Branch U.O. No.244 dated 22.05.2018

This has approval of Principal Secretary of this Department.

All concerned are being informed accordingly.


Deputy Secretary

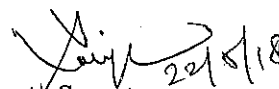
Health & Family Welfare Department

No. 100 - (Sanction)/1(12)-HF/P/PHP/2M – 02/ 2014

22nd May'2018

Copy forwarded for information and necessary action to the:-

1. Principal Accountant General (Audit-I) , West Bengal, Treasury Buildings, Kolkata – 01
2. Principal Accountant General (Audit-II) , West Bengal, C.G.O. Complex , Salt Lake City, Kolkata- 700064
3. Principal Accountant General (A & E) , West Bengal, Treasury Buildings, Kolkata – 700001
4. Director of Health Services and Ex Officio Secretary, West Bengal.
5. Financial Advisor, H&FW Department.
6. Joint Director of Health Services, (PH&CD), West Bengal.
7. DDHS (Malaria) & SPO, NVBDCP, West Bengal.
8. District Magistrate.....
9. Chief Medical Officer of Health.....
10. Accounts Officer, Office of the CMOH.....
11. Treasury Officer.....
- ✓ 12. OSD (IT) to display in the official website of this Department.


Deputy Secretary

Health & Family Welfare Department.

Annexure for fund for IRS Micro Plan for MALARIA- 1st Round, Year- 2018-19

Sl. No.	Districts	Proposed area of spray			Mangrover			Fund for spray				Total	
		No. of Block	No. of S/C	Population of S/C	Household	Available spray Gangs	Gangdays required	Batch of Training	Wages (@ Rs. 338/day/man)	Operational Cost (including EMP)@Rs 125 per Gang Day	Training for spray workers @Rs.300/-		Arrear amount 2017-18
1	Jalpaiguri	7	28	33957	6791	8	113	7	229536	14148	14400	56805	258084
2	Alipurduar	4	13	66874	14948	21	249	4	505242	31142	37800		630989
3	Murshidabad	5	6	48599	9721	9	162	1	328570	20252	16200		365022
4	Purulia	15	75	439618	88950	20	1483	2	3006510	185313	36000		3227823
5	Bankura	11	18	100672	24115	19	402	3	815087	50240	34200		899527
6	West Midnapur	1	4	21946	5231	5	87	1	176808	10898	9000		196706
7	Jhargram	2	10	50641	10554	5	176	1	356725	21988	9000		387713
8	Malda	7	23	187281	49682	24	828	24	1679252	103504	43200		1825956
TOTAL		52	177	949588	209992	111	3500	43	7097730	437483	199800	56805	7791820

1. Village level Miking prior to the IRS @Rs. 500.00/ per 7000 village population- One day activity for per 7000 population - KTS/MTS/HS should monitor the content of miking and the route-map of actual activity.

2. Mobility for supervision by HS/HA/(M)/ANM @ Rs.30.00/gang day.

3. Block level Sensitization meeting @Rs. [(No. of ASHA + any 2 Health Personnel from SC level)*20/Block-for sensitization materials.

4. Wages @ Rs.338.00/day/worker/round. Each gang consists of 6 spray workers.

5. Training @Rs.175.00/worker (Rs.100.00 for Consolidated TA/DA & Rs.75.00 for working lunch) & Rs.1500.00/batch for other charges (including Rs.200.00 x 3 resource persons/batch)

6. Social Mobilization Activity (IPC) by ASHA @Rs.1.00/Household. Districts may rearrange the total IEC Fund as per their needs except printing of coupon.

7. Sensitization of ASHA & IRS Supervisors : @Rs.150.00/head (Rs.100.00 for honorarium & Rs.50.00 for refreshment) + Rs.1000.00/ block as other charges (including Rs.200.00 x 2 resource persons/batch).

8. Printing of IRS Colour coupon : One Coupon/Household for intimation of IRS date in two days advance by ASHAs - Both side colour printing in good quality paper.

(Signature)
Deputy Secretary

Health & Family Welfare Division

8/12/18