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Government of West Bengal  
Directorate of Health Services  
(Audit, Accounts & Verification Branch)  
Swasthya Bhavan, (Ground Floor), No.29, Block-GN, Sector-V  
Salt Lake City, Kolkata - 700091

4th Allotment

No. HAV/ IMT - 02 - 2013/263

Date : 05-Sep-2013

In terms of F.D.G.O. 622-F.B. Dated 01-Aug-2013 a sum of Rs. 6,59,56,000/- (Rupees Six Crore Fifty Nine Lac Fifty Six Thousand) only is hereby placed at the disposal of the M.S.V.P./ Supdt./ A.O./P.N.O./ Sr. Sister Tutor for the months from Aug'13 to Mar'14 i.r.o. Salary comps., 02-Wages, 13-O.E.-01,02 & 21-M.S.-04 and from Aug to Dec'13 i.r.o. other Non-salary comps. during the current financial year 2013-2014.

Head of Account: 24 - HF - 2210 - Medical and Public Health - 05 - Medical Education, Training and Research - 105 - Allopathy - NP - Non Plan - 019 - Training of Nurses - V

1. The D.D.O.s of the Units/ Office will act as Drawing and disbursing Officer in respect of the funds hereby allotted.
2. There should not be any diversion of funds from one detailed Head to another.
3. Statement of expenditure upto 28-Feb-2014 i.r.o. Salary comps., 02-Wages, 13-O.E.-01,02 & 21-M.S.-04 and upto 30-Nov-2013 i.r.o. other Non-salary comps. alongwith the demand letter for the next phase should be submitted by 15-Mar-2014 & 15-Dec-2013 respectively in the prescribed proforma. In absence of the same no funds would be allotted.
4. The Head of Accounts under which funds are being released must be clearly written on the body of the bills and the stamp should be prepared accordingly. While placing demand for funds, the Head of Accounts should also be indicated clearly.
5. All expenditure should be made within the delegated financial power of the Head of Office. The Expenditure under any detailed head must not exceed the amount of funds placed with this order.
6. Before incurring any expenditure relevant rules and procedure should be observed.

Sd/-

Additional Director of Health Services  
(A.A.&V), West Bengal

No. HAV/ IMT - 02 - 2013/263/(36)

Date : 05-Sep-2013

Copy forwarded for information and necessary action to :

1. The Principal Accountant General, (A & E), West Bengal, Treasury Building, Kolkata-1
2. The Pay & Accounts Officer, Kol. Pay & Accounts Office-1, 81/2/2, Phears Lane, Kol.- 12.

3-20. The M.S.V.P./ Supdt./ A.O./ P.N.O./ Sr. Sister Tutor : -----,  
P.O. -----, Dist. -----

21-35. The Treasury Officer : -----,  
P.O. -----, Dist. -----

- ✓ 36. The Incharge, I.T. Cell, Dept. of Health & F.W., Swasthya Bhawan, Salt Lake, Kolkata-91. He is requested for uploading of this allotment in the WebSite, www.wbhealth.gov.in(Head of A/c.- 2210-05-105-NP-019-V)

Additional Director of Health Services  
(A.A.&V), West Bengal

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Head of Account: 24 - HF - 2210 - Medical and Public Health - 05 - Medical Education, Training and Research - 105 - Allopathy - NP - Non Plan - 019 - Training of Nurses - V

(Figures are in Lakh of Rupees)

Fund Placed To	01-Salaries							02-Wages	11-T.E.	12-M.R. Under WBHS-2008	13-O.E.				21-M.S.	34-S.S.	50-O.C.	52-M.E.	75-Purchase	Total
	01-Pay	02-DA	03-HRA	04-Ad Hoc Bonus	07-O.A.	12-M.A.	14-Grade Pay				01-Elec.	02-Tele.	03-Maint./ POL for O.V.	04-Other O.E.	04-Other s					
The A.O., Bankura Sammilani M. C. & H.	18.000	12.000	2.970	0.350	0.000	0.190	3.190	0.000	0.040	0.000	0.000	0.000	0.080	0.030	0.300	0.000	0.300	0.000	0.300	37.450
The P.N.O., N.T.S., Suri	18.000	12.000	2.970	0.250	0.000	0.190	3.190	0.000	0.000	0.000	0.000	0.030	0.050	0.030	0.300	0.000	0.200	0.000	0.000	36.910
The P.N.O., N. T. S., Asansol	10.000	6.500	1.650	0.300	0.100	0.110	1.770	0.000	0.040	0.000	0.000	0.050	0.050	0.030	0.300	1.000	0.400	0.000	0.000	22.000
The P.N.O., N.T.S., Cooch Behar	20.000	11.000	3.300	0.200	0.150	0.210	3.550	0.000	0.030	0.050	0.000	0.040	0.060	0.030	0.100	0.000	0.300	0.000	0.000	39.020
The P.N.O., N.T. S., Balurghat	25.000	18.000	4.120	0.400	0.250	0.270	4.430	0.000	0.030	0.000	0.000	0.040	0.040	0.030	0.300	0.000	0.750	0.000	0.000	53.360
The A.O. of C.M.O.H., Darjeeling	28.000	20.000	4.610	0.400	0.400	0.300	4.970	0.000	0.000	0.000	4.000	0.080	0.080	0.050	0.200	0.000	1.000	0.000	0.000	64.090
The A.O., North Bengal M.C. & H.	28.000	20.000	4.610	0.400	0.250	0.300	4.970	0.000	0.000	0.000	0.000	0.080	0.080	0.050	0.300	0.000	0.300	0.000	0.250	59.290
The Supdt., Dist. Hosp., Hooghly	9.000	6.000	1.480	0.200	0.050	0.100	1.600	0.000	0.000	0.000	0.000	0.030	0.000	0.000	0.300	0.000	0.000	0.000	0.000	18.460
The P.N. O., N.T.S., School, Jalpaiguri	12.000	10.000	1.980	0.250	0.100	0.130	2.130	0.000	0.000	0.000	0.000	0.050	0.050	0.030	0.350	0.000	0.400	0.000	0.000	27.170
The A.O., N.R.S. M. C. And Hosp.	14.000	10.000	2.300	0.400	0.300	0.150	2.480	0.000	0.040	0.250	0.000	0.040	0.040	0.030	0.300	0.000	0.400	0.000	0.000	30.430
The A.O., S.N. Pandit Hosp.	12.000	10.000	1.980	0.200	0.100	0.130	2.130	0.000	0.020	0.000	0.000	0.000	0.020	0.020	0.300	0.000	0.150	0.000	0.000	26.750
The Sr. Sistor Tutor, G.N.M.Trng. School, M.R.Bangur Hosp.	12.000	10.000	1.980	0.250	0.100	0.130	2.130	0.200	0.050	0.000	0.000	0.050	0.050	0.030	0.150	0.000	0.400	0.000	0.000	27.520
The M.S.V.P., M. C & H., Malda	9.000	6.000	1.480	0.200	0.000	0.100	1.600	0.000	0.000	0.000	0.000	0.000	0.000	0.030	0.300	0.000	0.500	0.000	0.000	18.910
The Dy. Supdt., M.C.&H., Berhampore	18.000	12.000	2.970	0.350	0.000	0.190	3.190	0.000	0.050	0.000	0.400	0.060	0.050	0.030	0.300	0.000	0.750	0.150	0.600	39.090
The Sr. Sister Tutor, I.T.S., Krishnanagore	20.000	13.000	3.300	0.400	0.300	0.210	3.550	0.000	0.030	0.200	0.000	0.040	0.080	0.030	0.300	1.000	0.300	0.000	0.000	42.440
The Sr. Sister Tutor, N.T.S., Krishnanagore	15.000	11.000	2.470	0.400	0.200	0.160	2.660	0.000	0.020	0.150	0.000	0.030	0.050	0.030	0.300	0.000	0.300	0.000	0.000	32.470
The A.O., Midnapore M. C. & H.	25.000	18.000	4.120	0.400	0.250	0.270	4.430	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.000	0.750	0.000	0.000	53.220
The Supdt. Dist.Hosp., Purba Medinipur	15.000	10.000	2.470	0.200	0.000	0.160	2.660	0.000	0.000	0.000	0.000	0.050	0.000	0.040	0.300	0.000	0.400	0.000	0.000	30.980
<b>Total</b>	<b>308.000</b>	<b>215.500</b>	<b>50.760</b>	<b>5.550</b>	<b>2.550</b>	<b>3.300</b>	<b>54.630</b>	<b>0.200</b>	<b>0.350</b>	<b>0.650</b>	<b>4.400</b>	<b>0.670</b>	<b>0.780</b>	<b>0.520</b>	<b>0.800</b>	<b>2.000</b>	<b>7.600</b>	<b>0.150</b>	<b>1.150</b>	<b>659.560</b>

Additional Director of Health Services  
(A.A.&V), West Bengal

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