

HAV/335  
04.09.13

Government of West Bengal  
Directorate of Health Services  
(Audit, Accounts & Verification Branch)  
Swasthya Bhaban, (Ground Floor), No.29, Block-GN, Sector-V  
Salt Lake City, Kolkata - 700091

1st Allotment

No. HAV/1FC-13-2013/252

Date : 04-Sep-2013

In terms of G.O. No. 160(Sanction)HF/P/P&B/FW/1B-03/2013, Dated 19.08.2013 a sum of **₹10000000 (Rupees One Crore )** only is hereby allotted under the head of A/c to the different units (see **overleaf**) for the financial year 2013-2014.

**SPECIAL INSTRUCTIONS :-**

1. The D.D.O.s of the Units/ Office will act as Drawing and disbursing Officer in respect of the funds hereby allotted.
2. There should not be any diversion of funds from one detailed Head to another.
3. Statement of expenditure up to **30-Nov-2013** along with the demand letter for the next phase should be submitted by **15-Dec-2013** in the prescribed proforma. In absence of the same no funds would be allotted.
4. The Head of Accounts under which funds are being released must be clearly written on the body of the bills and the stamp should be prepared accordingly. While placing demand for funds, the Head of Accounts should also be indicated clearly.
5. All expenditure should be made within the delegated financial power of the Head of Office. The Expenditure under any detailed head must not exceed the amount of funds placed with this order.
6. Before incurring any expenditure relevant rules and procedure should be observed.

Sd/-

Additional Director of Health Services  
(A.A.&V), West Bengal

No. HAV/1FC-13-2013/252/1(11)

Date : 04-Sep-2013

Copy forwarded for information and necessary action to :

1. The Principal Accountant General, (A & E), West Bengal, Treasury Building, Kolkata-1
2. The Jt. Secretary (F.W), Deptt. of Health & F.W., Swasthya Bhawan, Salt Lake, Kolkata-91.
- 3 -6. The A.O. of Chief Medical Officer of Health : Howrah, P.O. & Dist. Howrah // Nadia, P.O. Krishnagore, Dist. Nadia // Purba Medinipur, P.O. Tamluk, Dist. Purba Medinipur // South 24-Pgs., M.R. Bangur Hospital Compound, P.O. Tollygunge, Kolkata - 700 033.
- 7-10. The Treasury Officer : Howrah-I, P.O. & Dist. Howrah // Krishnagore, P.O. Krishnagore, Dist. Nadia // Tamluk, P.O. Tamluk, Dist. Purba Medinipur // Alipore-II., P.O. Alipore, Dist. 24-Pgs.(South).

✓ The In-Charge, I.T. Cell, Deptt. of Health & F.W., Swasthya Bhawan, Salt Lake. He is hereby requested for uploading of this allotment in the Website. [www.wbhealth.gov.in](http://www.wbhealth.gov.in) immediately.

Additional Director of Health Services  
(A.A.&V), West Bengal

04/9  
4/9/2013

Head of Account: 24 - HF - 2211 - Family Welfare - 00 - 789 - Special Component Plan for SC - CS - Centrally Sponsored (New Schemes) - 003 - Estt.& Maint. of Urban Family Welfare Planning Centres - V

Figure are in lakhs of Rupees

Fund Placed To	01-Salaries							12-M.R. Under WBHS- 2008	50-O.C.	Total
	01-Pay	02-DA	03-HRA	04-Ad Hoc Bonus	07-O.A.	12- M.A.	14- Grade Pay			
The A.O. of C.M.O.H., Howrah	10.00	5.80	1.80	0.20	0.10	0.10	2.85	0.20	0.10	21.15
<b>Total - &gt; Howrah</b>	<b>10.00</b>	<b>5.80</b>	<b>1.80</b>	<b>0.20</b>	<b>0.10</b>	<b>0.10</b>	<b>2.85</b>	<b>0.20</b>	<b>0.10</b>	<b>21.15</b>
The A.O. of C.M.O.H., Nadia	10.00	5.80	1.80	0.20	0.10	0.10	2.85	0.20	0.10	21.15
<b>Total - &gt; Nadia</b>	<b>10.00</b>	<b>5.80</b>	<b>1.80</b>	<b>0.20</b>	<b>0.10</b>	<b>0.10</b>	<b>2.85</b>	<b>0.20</b>	<b>0.10</b>	<b>21.15</b>
The A.O. of C.M.O.H., Purba Medinipur	13.75	7.95	2.45	0.20	0.10	0.15	3.85	0.20	0.20	28.85
<b>Total - &gt; Purba Midnapore</b>	<b>13.75</b>	<b>7.95</b>	<b>2.45</b>	<b>0.20</b>	<b>0.10</b>	<b>0.15</b>	<b>3.85</b>	<b>0.20</b>	<b>0.20</b>	<b>28.85</b>
The A.O. of C.M.O.H., South 24 Parganas	13.75	7.95	2.45	0.20	0.10	0.15	3.85	0.20	0.20	28.85
<b>Total - &gt; South 24 Parganas</b>	<b>13.75</b>	<b>7.95</b>	<b>2.45</b>	<b>0.20</b>	<b>0.10</b>	<b>0.15</b>	<b>3.85</b>	<b>0.20</b>	<b>0.20</b>	<b>28.85</b>
<b>Total</b>	<b>47.50</b>	<b>27.50</b>	<b>8.50</b>	<b>0.80</b>	<b>0.40</b>	<b>0.50</b>	<b>13.40</b>	<b>0.80</b>	<b>0.60</b>	<b>100.00</b>

Additional Director of Health Services  
(A.A.&V), West Bengal

*[Signature]*  
4/9/2013