

Hav/461
15/02/11

Government of West Bengal
Directorate of Health Services
(Audit, Accounts & Verification Branch)
Swasthya Bhaban, (Ground Floor), No.29, Block-GN, Sector-V
Salt Lake City, Kolkata - 700 091.

7th Allotment

No. HAV / 1MD - 01 - 2010 / 493

Date : 11-Feb-2011.

In terms of F.D.G.O. 2700-F.B. Dated 31-Dec-2010 and 1616-FB Dated 30-Jul-2010 a sum of Rs. 2,03,74,000.00 (Rupees Two Crore Three Lac Seventy Four Thousand) only is hereby placed at disposal of A.O. of C.M.O.H. under the Head of Account noted below during the period from JANUARY 2011 to MARCH 2011 in the current financial year 2010-2011.

Head of Account : 24 - HF - 2210 - Medical and Public Health - 01 - Urban Health Services-Allopathy - 001 - Direction & Administration - NP - Non Plan - 001 - District Medical Establishment - V

Head of Account and Detail Head of Account are stated overleaf.

1. The D.D.O.s of the Units/ Office will act as Drawing and disbursing Officer in respect of the funds hereby allotted.
2. There should not be any diversion of funds from one detailed Head to another.
3. Statement of expenditure up to 28-Feb-2011 along with the demand letter of 1st phase allotment for the next financial year 2011 - 2012 should be submitted by 15-Mar-2011 in the prescribed proforma. In absence of the same no funds would be allotted.
4. The Head of Accounts under which funds are being released must be clearly written on the body of the bills and the stamp should be prepared accordingly. While placing demand for funds, the Head of Accounts should also be indicated clearly.
5. All expenditure should be made within the delegated financial power of the Head of Office. The Expenditure under any detailed head must not exceed the amount of funds placed with this order.
6. Payment of Electricity and Telephone charges should be given priority to avoid payment of surcharges / loss of rebate etc.
7. Before incurring any expenditure relevant rules and procedure should be observed.

SPECIAL INSTRUCTION : O.T. & L.T.C. Bills may be made out of the fund allotted under the detail head "01 - Salaries - (07) - Other Allowances"

Sd/-
Additional Director of Health Services
(A.A.&V), West Bengal

Date : 11-Feb-2011.

No. HAV / 1MD - 01 - 2010 / 493 (38)

Copy forwarded for information and necessary action to :

1. The Principal Accountant General, (A & E), West Bengal, Treasury Building, Kolkata-1
- 2-19. The A.O. of C.M.O.H. : Bankura, P.O. & Dist.- Bankura // Birbhum, P.O.- Suri, Dist.- Birbhum // Burdwan, P.O. & Dist.- Burdwan // Cooch Behar, P.O. & Dist.- Cooch Behar // Dakshin Dinajpur, P.O.- Balurghat, Dist.- Dakshin Dinajpur // Darjeeling, P.O. & Dist.- Darjeeling // Hooghly, P.O.- Chinsurah, Dist.- Hooghly // Howrah, P.O. & Dist.- Howrah // Jalpaiguri, P.O. & Dist.- Jalpaiguri // Malda, P.O. & Dist.- Malda // Murshidabad, P.O.- Berhampore, Dist.- Murshidabad // Nadia, P.O.- Krishnagar, Dist.- Nadia // North 24 Parganas, P.O.- Barasat, Dist.- North-24 Parganas // Paschim Medinipur, P.O.- Medinipur, Dist.- Paschim Medinipur // Purba Medinipur, P.O.- Tamluk, Dist.- Purba Medinipur // Purulia, P.O. & Dist.- Purulia // South 24 Parganas, M.R. Bangur Hospital Compound, P.O.- Tollygunge, Kolkata - 33. // Uttar Dinajpur, P.O.- Raiganj, Dist.- Uttar Dinajpur.
- 20-37. The Treasury Officer : Bankura, P.O. & Dist.- Bankura // Suri, P.O.- Suri, Dist.- Birbhum // Burdwan, P.O. & Dist.- Burdwan // Cooch Behar, P.O. & Dist.- Cooch Behar // Balurghat, P.O.- Balurghat, Dist.- Dakshin Dinajpur // Darjeeling, P.O. & Dist.- Darjeeling // Hooghly - I, P.O.- Chinsurah, Dist.- Hooghly // Howrah - I, P.O. & Dist.- Howrah // Jalpaiguri, P.O. & Dist.- Jalpaiguri // Malda, P.O. & Dist.- Malda // Berhampore, P.O.- Berhampore, Dist.- Murshidabad // Krishnagar, P.O.- Krishnagar, Dist.- Nadia // Barasat, P.O.- Barasat, Dist.- North-24 Parganas // Medinipur, P.O.- Medinipur, Dist.- Paschim Medinipur // Tamluk, P.O.- Tamluk, Dist.- Purba Medinipur // Purulia, P.O. & Dist.- Purulia // Alipore - II, P.O.- Alipore, Dist.- South 24 Parganas // Raiganj, P.O.- Raiganj, Dist.- Uttar Dinajpur.
38. The Incharge, I.T. Cell, Dept. of Health & F.W., Swasthya Bhawan, Salt Lake, Kolkata-91. He is requested for uploading of this allotment in the WebSite, www.wbhealth.gov.in

Additional Director of Health Services
(A.A.&V), West Bengal

15/2/11

Head of Account : 24 - HF - 2210 - Medical and Public Health - 01 - Urban Health Services-Allopathy - 001 - Direction & Administration - NP - Non Plan - 001 - District Medical Establishment - V

Serial No.	Fund Placed To	01-Salaries						07-M.R.	11-T.E.	12-M.R. Under WBHS- 2008	13-O.E.				14-R.R.T.	19-Maint.	50-O.C.	Total
		01-Pay	02-DA	03-HRA	07-O.A.	12-M.A.	14-Grade Pay				01-Elec.	02-Tele.	03-Maint./POL for O.V.	04-Other O.E.				
1	The A.O. of C.M.O.H., Bankura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.60	0.12	0.60	0.24	0.03	0.00	0.22	2.01
	Total -> Bankura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.60	0.12	0.60	0.24	0.03	0.00	0.22	2.01
2	The A.O. of C.M.O.H., Birbhum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.40	0.13	0.40	0.24	0.18	0.00	0.25	1.85
	Total -> Birbhum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.00	0.40	0.13	0.40	0.24	0.18	0.00	0.25	1.85
3	The A.O. of C.M.O.H., Burdwan	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.80	0.40	0.45	0.18	0.80	0.30	0.18	0.00	0.40	3.11
	Total -> Burdwan	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.80	0.40	0.45	0.18	0.80	0.30	0.18	0.00	0.40	3.11
4	The A.O. of C.M.O.H., Cooch Behar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.30	0.08	0.50	0.16	0.00	0.00	0.20	1.44
	Total -> Coochbehar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.00	0.30	0.08	0.50	0.16	0.00	0.00	0.20	1.44
5	The A.O. of C.M.O.H., Dakshin Dinajpur	0.00	0.00	0.00	0.10	0.00	0.00	0.02	0.10	0.20	0.00	0.00	0.40	0.24	0.20	0.40	0.24	1.90
	Total -> Dakshin Dinajpur	0.00	0.00	0.00	0.10	0.00	0.00	0.02	0.10	0.20	0.00	0.00	0.40	0.24	0.20	0.40	0.24	1.90
6	The A.O. of C.M.O.H., Darjeeling	15.00	4.30	2.70	0.20	0.19	4.30	0.00	0.20	0.00	0.00	0.18	0.50	0.23	0.00	0.00	0.25	28.05
	Total -> Darjeeling	15.00	4.30	2.70	0.20	0.19	4.30	0.00	0.20	0.00	0.00	0.18	0.50	0.23	0.00	0.00	0.25	28.05
7	The A.O. of C.M.O.H., Hooghly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.35	0.10	0.60	0.20	0.00	0.00	0.25	1.80
	Total -> Hooghly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.00	0.35	0.10	0.60	0.20	0.00	0.00	0.25	1.80
8	The A.O. of C.M.O.H., Howrah	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.60	0.25	0.10	0.25	0.00	0.00	0.30	1.70
	Total -> Howrah	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	0.00	0.60	0.25	0.10	0.25	0.00	0.00	0.30	1.70
9	The A.O. of C.M.O.H., Jalpaiguri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.40	0.90	0.30	0.20	0.55	0.40	3.15
	Total -> Jalpaiguri	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.40	0.90	0.30	0.20	0.55	0.40	3.15
10	The A.O. of C.M.O.H., Malda	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	1.00	0.40	0.22	0.50	0.25	0.18	0.00	0.30	3.05
	Total -> Malda	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00	1.00	0.40	0.22	0.50	0.25	0.18	0.00	0.30	3.05
11	The A.O. of C.M.O.H., Murshidabad	37.00	10.55	6.66	0.11	0.48	10.60	0.00	0.46	0.00	0.35	0.25	0.40	0.11	0.00	0.00	0.30	67.27
	Total -> Murshidabad	37.00	10.55	6.66	0.11	0.48	10.60	0.00	0.46	0.00	0.35	0.25	0.40	0.11	0.00	0.00	0.30	67.27
12	The A.O. of C.M.O.H., Nadia	12.00	3.44	2.16	0.20	0.15	3.45	0.05	0.10	0.00	0.00	0.00	0.60	0.25	0.00	0.00	0.00	22.40
	Total -> Nadia	12.00	3.44	2.16	0.20	0.15	3.45	0.05	0.10	0.00	0.00	0.00	0.60	0.25	0.00	0.00	0.00	22.40
13	The A.O. of C.M.O.H., North 24 Parganas	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05	0.60	0.40	0.10	0.80	0.25	0.00	0.00	0.20	2.45
	Total -> North 24 Parganas	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.05	0.60	0.40	0.10	0.80	0.25	0.00	0.00	0.20	2.45
14	The A.O. of C.M.O.H., Paschim Medinipur	30.00	8.55	5.40	0.30	0.40	8.60	0.00	0.30	0.30	0.40	0.28	0.80	0.20	0.00	0.00	0.25	55.78
	Total -> Paschim Midnapore	30.00	8.55	5.40	0.30	0.40	8.60	0.00	0.30	0.30	0.40	0.28	0.80	0.20	0.00	0.00	0.25	55.78
15	The A.O. of C.M.O.H., Purba Medinipur	1.25	0.40	0.23	0.00	0.02	0.40	0.00	0.25	0.00	0.25	0.00	0.00	0.20	0.00	0.00	0.20	3.20
	Total -> Purba Midnapore	1.25	0.40	0.23	0.00	0.02	0.40	0.00	0.25	0.00	0.25	0.00	0.00	0.20	0.00	0.00	0.20	3.20
16	The A.O. of C.M.O.H., Purulia	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.45	0.25	0.00	0.00	0.00	1.18
	Total -> Purulia	0.00	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.38	0.00	0.45	0.25	0.00	0.00	0.00	1.18
17	The A.O. of C.M.O.H., South 24 Parganas	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.30	0.00	0.50	0.20	0.80	0.25	0.00	0.00	0.25	2.35
	Total -> South 24 Parganas	0.00	0.00	0.00	0.00	0.00	0.00	0.05	0.30	0.00	0.50	0.20	0.80	0.25	0.00	0.00	0.25	2.35
18	The A.O. of C.M.O.H., Uttar Dinajpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.50	0.20	0.00	0.00	0.20	1.05
	Total -> Uttar Dinajpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.50	0.20	0.00	0.00	0.20	1.05
	Grand Total >>>	95.25	27.24	17.15	1.56	1.24	27.35	0.12	3.56	2.50	5.38	2.49	9.65	4.12	0.97	0.95	4.21	203.74

Total Fund Allotted >>> Rs. 2,03,74,000.00 (Rupees Two Crore Three Lac Seventy Four Thousand) only

11/2/11

19/2/2011