

HAV/443  
12.10.11

Government of West Bengal  
Directorate of Health Services  
(Audit, Accounts & Verification Branch)  
Swasthya Bhaban, (Ground Floor), No.29, Block-GN, Sector-V  
Salt Lake City, Kolkata - 700091

5th Allotment

No. HAV/IFN - 03 - 2011/ 373

Date : 25-Oct-2011

In terms of F.D.G.O. 1920-F.B. Dated 22-Sep-2011 a sum of Rs. 26,38,54,000/- (Rupees Twenty Six Crore Thirty Eight Lac Fifty Four Thousand) only is hereby placed at the disposal of the A.O. of C.M.O.H. for the months from Oct'11 to Mar'12 i.r.o. Salary Components, 13-O.E.-01-Electricity & 02- Telephone and from Oct'11 to Dec'11 i.r.o. other Non-Salary components during the current financial year 2011-2012 under the Head of A/c. as noted below.

Head of Account : 24 - HF - 2211 - Family Welfare - 00 - 101 - Rural Family Welfare Services - NP - Non Plan - 002 - Establishment and maintenance of Rural Family Welfare Centre - V

1. The D.D.O.s of the Units/Office will act as Drawing and disbursing Officer in respect of the funds hereby allotted.
2. There should not be any diversion of funds from one detailed Head to another.
3. Statement of expenditure up to Feb'12 i.r.o. Salary comps., 13-O.E.-01 & 02 and Nov'11 i.r.o. other Non-Salary Comps. alongwith the demand letter for the next phase should be submitted by 15-Mar-2011 and 15-Dec-2011 in the prescribed proforma. In absence of the same no funds would be allotted.
4. The Head of Accounts under which funds are being released must be clearly written on the body of the bills and the stamp should be prepared accordingly. While placing demand for funds, the Head of Accounts should also be indicated clearly.
5. All expenditure should be made within the delegated financial power of the Head of Office. The Expenditure under any detailed head must not exceed the amount of funds placed with this order.
6. Payment of Electricity and Telephone charges should be given priority to avoid payment of surcharges / loss of rebate etc.
7. Before incurring any expenditure relevant rules and procedure should be observed.

Sd/-

Additional Director of Health Services  
(A.A.&V), West Bengal

No. HAV/IFN - 03 - 2011/ 373/(38)

Date : 25-Oct-2011

Copy forwarded for information and necessary action to :

1. The Principal Accountant General (A & E), West Bengal, Treasury Building, Kolkata-1
- 2-19. The A.O. of C.M.O.H. : Bankura, P.O. & Dist. - Bankura // Birkham, P.O. - Suri, Dist. - Birbhum // Burdwan, P.O. & Dist. - Burdwan // Cooch Behar, P.O. & Dist. - Cooch Behar // Dakshin Dinajpur, P.O. - Balurghat, Dist. - Dakshin Dinajpur // Darjeeling, P.O. & Dist. - Darjeeling // Hooghly, P.O. - Chinsurah, Dist. - Hooghly // Howrah, P.O. & Dist. - Howrah // Malda, P.O. & Dist. - Malda // Murshidabad, P.O. - Berhampore, Dist. - Murshidabad // Nadia, P.O. - Krishnagar, Dist. - Nadia // 24 - Pgs. (N), P.O. - Barasat, Dist. - 24 - Pgs. (N) // Paschim Medinipur, P.O. - Medinipur, Dist. - Paschim Medinipur // Purba Medinipur, P.O. - Tanluk, Dist. - Purba Medinipur // 24 - Pgs. (S), M.R. Bangur Hospital Compound, P.O. - Tollygunge, Kol - 33 // Uttar Dinajpur, P.O. - Raiganj, Dist. - Uttar Dinajpur // Purulia, P.O. & Dist. - Purulia // Jalpaiguri, P.O. & Dist. - Jalpaiguri.
- 20-37. The Treasury Officer : Bankura, P.O. & Dist. - Bankura // Suri, P.O. - Suri, Dist. - Birbhum // Burdwan, P.O. & Dist. - Burdwan // Balurghat, P.O. - Balurghat, Dist. - Dakshin Dinajpur // Cooch Behar, P.O. & Dist. - Cooch Behar // Darjeeling, P.O. & Dist. - Darjeeling // Hooghly-1, P.O. - Chinsurah, Dist. - Hooghly // Howrah - 1, P.O. & Dist. - Howrah // Malda, P.O. & Dist. - Malda // Berhampore, P.O. - Berhampore, Dist. - Murshidabad // Krishnagar, P.O. - Krishnagar, Dist. - Nadia // Barasat, P.O. - Barasat, Dist. - 24 - Pgs. (NORTH) // Medinipur, P.O. - Medinipur, Dist. - Paschim Medinipur // Tanluk, P.O. - Tanluk, Dist. - Purba Medinipur // Alipore - II, P.O. - Alipore, Dist. - 24-Pgs. (S) // Raiganj, P.O. - Raiganj, Dist. - Uttar Dinajpur // Purulia, P.O. & Dist. - Purulia // Jalpaiguri, P.O. & Dist. - Jalpaiguri.
38. The Incharge, I.T. Cell, Dept. of Health & F.W., Swasthya Bhawan, Salt Lake, Kolkata-91. He is requested for uploading of this allotment in the Website, www.wbhealth.gov.in

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Head of Account: 24 - HF - 2211 - Family Welfare - 00 - 101 - Rural Family Welfare Services - NP - Non Plan - 002 - Establishment and maintenance of Rural Family Welfare Centre - V

(Figures are in lakhs of Rupees)

Fund Placed To	01-Salaries						12-M.R. Under WBHS 2008	13-O.E.			14- R.R.T.	Total
	01-Pay	02-DA	03-HRA	04-Ad Hoc Bonus	07-O.A.	12-M.A.	14-Grade Pay	01-Elec.	02-Tele.	03- Maint./POL for O.V.	04-Other O.E.	
The A.O. of C.M.O.H., Bankura	75.000	38.550	13.490	1.500	0.700	0.960	21.370	0.000	0.000	0.150	0.250	152.670
The A.O. of C.M.O.H., Birbhum	70.000	35.980	12.590	1.700	0.600	0.900	19.950	0.000	0.000	0.150	0.250	142.620
The A.O. of C.M.O.H., Burdwan	300.000	154.200	53.970	0.600	5.000	3.850	85.500	0.000	0.000	0.200	0.250	604.070
The A.O. of C.M.O.H., Cooch Behar	60.000	30.840	10.790	2.000	1.000	0.770	17.100	0.500	0.300	0.150	0.250	124.000
The A.O. of C.M.O.H., Dakshin Dinajpur	40.000	20.560	7.190	0.500	0.200	0.510	11.400	0.300	0.000	0.000	0.150	80.810
The A.O. of C.M.O.H., Darjeeling	10.000	5.140	1.790	0.250	0.200	0.120	2.850	0.300	0.000	0.000	0.100	20.750
The A.O. of C.M.O.H., Hooghly	80.000	41.120	14.390	2.000	0.000	1.020	22.800	0.500	0.100	0.100	0.200	163.330
The A.O. of C.M.O.H., Howrah	20.000	10.280	3.590	1.000	0.800	0.250	5.700	0.400	0.000	0.000	0.000	42.020
The A.O. of C.M.O.H., Jalpaiguri	80.000	41.120	14.390	1.500	0.700	1.020	22.800	0.700	0.000	0.150	0.300	162.680
The A.O. of C.M.O.H., Malda	70.000	35.980	12.590	1.500	0.500	0.900	19.950	0.700	0.000	0.000	0.300	142.420
The A.O. of C.M.O.H., Murshidabad	50.000	25.700	8.990	0.500	0.000	0.640	14.250	0.000	0.000	0.000	0.150	100.230
The A.O. of C.M.O.H., Nadia	50.000	25.700	8.990	0.700	1.500	0.640	14.250	1.000	0.000	0.150	0.200	103.130
The A.O. of C.M.O.H., North 24 Parganas	100.000	51.400	17.990	0.500	1.000	1.280	28.500	0.600	0.000	0.100	0.200	202.270
The A.O. of C.M.O.H., Paschim Medinipur	75.000	38.550	13.490	1.000	0.500	0.960	21.370	0.000	0.000	0.100	0.250	151.220
The A.O. of C.M.O.H., Purba Medinipur	60.000	30.840	10.790	1.500	0.500	0.770	17.100	0.500	0.000	0.000	0.250	122.250
The A.O. of C.M.O.H., Purulia	75.000	38.550	6.000	0.250	1.000	0.960	21.370	0.000	0.050	0.100	0.250	143.580
The A.O. of C.M.O.H., South 24 Parganas	50.000	25.700	8.990	0.500	0.000	0.640	14.250	0.000	0.000	0.000	0.150	100.230
The A.O. of C.M.O.H., Uttar Dinajpur	40.000	20.560	7.190	0.500	0.000	0.510	11.400	0.000	0.000	0.000	0.100	80.260
<b>Total</b>	<b>1,305.000</b>	<b>670.770</b>	<b>227.210</b>	<b>18.090</b>	<b>14.200</b>	<b>16.700</b>	<b>371.910</b>	<b>6.700</b>	<b>0.450</b>	<b>1.350</b>	<b>3.600</b>	<b>2,638.540</b>

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