

Government of West Bengal  
Directorate of Health Services  
(Audit, Accounts & Verification Branch)  
Swasthya Bhavan, (Ground Floor), No.29, Block-GN, Sector-V  
Salt Lake City, Kolkata - 700091

No. HAV/1FC-07-2012/737

Date : 26-Mar-2013

In terms of G.O. No. 560(Sanction)HF/P/P&B/FW/2P-2/2005/Pt.II, Dated 25.03.2013 a sum of ₹ 27984000/- (Rupees Two Crore Seventy-nine lac Eighty-four Thousand ) only is hereby allotted under the head of A/c to the different units (see overleaf) for the current financial year 2012-2013.

**SPECIAL INSTRUCTIONS :-**

1. The D.D.O.s of the Units/ Office will act as Drawing and disbursing Officer in respect of the funds hereby allotted.
2. There should not be any diversion of funds from one detailed Head to another.
3. Statement of expenditure up to **28-Feb-2013** along with the demand letter for the next phase should be submitted by **31-Mar-2013** in the prescribed proforma. In absence of the same no funds would be allotted.
4. The Head of Accounts under which funds are being released must be clearly written on the body of the bills and the stamp should be prepared accordingly. While placing demand for funds, the Head of Accounts should also be indicated clearly.
5. All expenditure should be made within the delegated financial power of the Head of Office. The Expenditure under any detailed head must not exceed the amount of funds placed with this order.
6. Before incurring any expenditure relevant rules and procedure should be observed.

Sd/-

Additional Director of Health Services  
(A.A.&V), West Bengal

No. HAV/1FC-07-2012/737/1(35)

Date : 26-Mar-2013

**Copy forwarded for information and necessary action to :**

1. The Principal Accountant General, (A & E), West Bengal, Treasury Building, Kolkata-1
2. The Pay & Accounts Officer, Kolkata Pay & Accounts Office-1, 81/2/2 Phears Lane, Kolkata-700 012.
3. The F.A., Dept. of Health & F.W., Swasthya Bhawan, Saltlake, Kolkata-91.
4. The Dy. Secretary, F.W. Br., Dept. of Health & F.W., Swasthya Bhawan, Saltlake, Kolkata-91.
5. The A.O., Dr. B.C. Roy P.G. Institute of Paediatric Sciences, 111, Narkeldanga Main Rd. Kol.-54.
6. The Administrative Officer, District Family Welfare Bureau, Kolkata, 141, A.J.C. Bose Rd., Kolkata-14.
- 7 - 16. The Superintendent : S.G. Hosp., South Howrah, P.O. B. Garden, Dist. Howrah // Indira Matri O Sisu Kalyan Hospital, 35 B, Raja Manindra Rd., Kolkata-37 // S.G. Hosp., Nabadwip, P.O. Nabadwip, Dist. Nadia // S.G. Hosp., Santipur, P.O. Santipur, Dist. Nadia // Salt Lake, P.O. Bidhannagar, Kol-64 // S.G Hosp. Baranagar, P.O. Baranagar, Dist.24-Pgs.(N) // S.D. Hosp. Haldia, P.O. Haldia, Dist. Purba Medinipur // S.D. Hosp. Raghunathpur, P.O. Raghunathpur, Dist. Purulia // S.G. Hosp. Vijoygarh, P.O. Jadavpur, Kol-32.
- 17-22. The A.O. of Chief Medical Officer of Health : Bankura : P.O. & Dist. Bankura // Cooch Behar, P.O. & Dist. Cooch Behar // Hooghly, P.O. Chinsurah, Dist. Hooghly // Howrah, P.O. & Dist. Howrah // Nadia, P.O. Krishnagore, Dist. Nadia // Paschim Medinipur, P.O. Medinipur, Dist. Paschim Medinipur.
- 23-34. The Treasury Officer : Bankura, P.O. & Dist. Bankura // Cooch Behar, P.O. & Dist. Cooch Behar // Hooghly-1, P.O. Chinsurah, Dist. Hooghly // Howrah-1, P.O. & Dist. Howrah // Krishnagore, P.O. Krishnagore, Dist. Nadia // Ranaghat, P.O. Ranaghat, Dist. Nadia. // Bidhannagar, Jalsampad Bhawan, Gr. Floor, Kol-64 // Barrackpore, P.O. Barrackpore, Dist.24-Pgs(N) // Haldia, P.O. Haldia, Dist. Purba Medinipur// Medinipur, P.O. Medinipur, Dist. Paschim Medinipur // Raghunathpur, P.O. Raghunathpur, Dist. Purulia // Alipore-II, P.O. Alipore, Dist. 24-Pgs.(South).
- 35 The In-Charge, I.T. Cell, Deptt. of Health & F.W., Swasthya Bhawan, Salt Lake. He is hereby requested for uploading of this allotment in the Website. [www.wbhealth.gov.in](http://www.wbhealth.gov.in) immediately. (Head of A/c : 2211-00-102-CS-001)

Additional Director of Health Services

(A.A.&amp;V), West Bengal

Head of Account: 24 - HF - 2211 - Family Welfare - 00 - 102 - Urban Family Welfare Services - CS - Centrally Sponsored (New Schemes) - 001 -  
Establishment and maintenance of Urban Family Welfare Planning Centres - V

(Figures are in lakhs of Rupees)

Fund Placed To	01-Salaries							07-M.R.	11-T.E.	12-M.R. Under WBHS-2008	13-O.E.			14-R.R.T.	50-O.C.	Total
	01-Pay	02-DA	03-HRA	04-Ad Hoc Bonus	07-O.A.	12-M.A.	14-Grade Pay				01-Elec.	03-Maint./ POL for O.V.	04-Other O.E.			
The A.O. of C.M.O.H., Bankura	3.000	1.730	0.530	0.000	0.000	0.040	0.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	6.400
The A.O. of C.M.O.H., Cooch Behar	8.000	4.620	1.430	0.080	0.050	0.100	2.280	0.000	0.000	0.000	0.000	0.100	0.100	0.000	0.100	16.860
The A.O. of C.M.O.H., Hooghly	5.000	2.890	0.900	0.150	0.150	0.060	1.420	0.000	0.000	0.000	0.000	0.000	0.100	0.000	0.200	10.870
The A.O. of C.M.O.H., Howrah	10.000	5.780	1.790	0.100	0.150	0.130	2.850	0.000	0.100	0.100	0.000	0.000	0.050	0.250	0.200	21.500
The Superintendent S.G. Hospital South Howrah	5.000	2.890	0.890	0.050	0.000	0.060	1.420	0.000	0.000	0.750	0.000	0.000	0.100	0.000	0.300	11.460
The Accounts Officer, Dr. B.C.Roy Post Graduate Institute of Paediatric Sciences	3.000	1.730	0.530	0.000	0.000	0.040	0.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	6.400
The Accounts Officer, I.D. & B.G. Hospital	3.000	1.730	0.530	0.000	0.000	0.040	0.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	6.400
The Admn. Officer, District Family Welfare Bureau, Kolkata	50.000	28.910	8.990	0.350	0.350	0.640	14.250	0.000	0.000	0.000	0.000	0.000	0.050	0.800	0.100	104.440
The Superintendent Indira Matri-O-Sisu Kalyan Hospital	3.000	1.730	0.530	0.000	0.000	0.040	0.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	6.400
The A.O. of C.M.O.H., Nadia	5.000	2.890	0.900	0.100	0.000	0.060	1.420	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10.370
The Superintendent S.G. Hospital Nabadwip	10.000	5.780	1.790	0.050	0.050	0.130	2.000	0.050	0.100	0.000	0.000	0.000	0.100	0.000	0.200	20.250
The Superintendent S.G. Hospital Santipur	5.000	2.890	0.900	0.050	0.000	0.060	1.420	0.000	0.070	0.000	0.000	0.500	0.100	0.000	0.300	11.290
The Superintendent S.D. Hospital Salt Lake	3.000	1.730	0.530	0.000	0.000	0.040	0.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.150
The Superintendent S.G. Hospital Baranagar	3.000	1.730	0.530	0.000	0.000	0.040	0.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	6.150
The A.O. of C.M.O.H., Paschim Medinipur	5.000	3.000	0.900	0.100	0.150	0.060	1.420	0.000	0.000	0.000	0.100	0.000	0.100	0.000	0.200	11.030
The Superintendent S.D. Hospital Haldia	5.000	2.890	0.900	0.100	0.100	0.060	1.420	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.600	11.070
The Superintendent S.D. Hospital Raghurathpur	3.000	1.730	0.530	0.000	0.000	0.040	0.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	6.400
The Superintendent S.G. Hospital Vijoygarh	3.000	1.730	0.530	0.000	0.000	0.040	0.850	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	6.400
<b>Total</b>	<b>132.000</b>	<b>76.380</b>	<b>23.630</b>	<b>1.130</b>	<b>1.000</b>	<b>1.680</b>	<b>36.700</b>	<b>0.050</b>	<b>0.270</b>	<b>0.850</b>	<b>0.100</b>	<b>0.600</b>	<b>0.700</b>	<b>1.050</b>	<b>3.700</b>	<b>279.840</b>

Additional Director of Health Services  
(A.A.&V), West Bengal

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