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2/3/12

GOVERNMENT OF WEST BENGAL
Directorate of Health Services
(Audit, Accounts & Verification Branch)
Swasthya Bhavan, (Ground Floor), No.29, Block-CN, Sector-V
Salt Lake City, Kolkata - 700091

o. HAV/IFN - 03 - 2011/ 645

Date : 01-Mar-2012

Terms of F.D.G.O. 2430-F.B. Dated 30-Dec-2011 a sum of Rs. 2,26,13,000/- (Rupees Two Crore Twenty Six Lac Thirteen Thousand) only is hereby placed at the disposal of the O. of C.M.O.H. for the months from Jan to Mar during the current financial year 2011-2012 under the Head of A/c. as noted below.

Head of Account : 24 - HF - 2211 - Family Welfare - 00 - 101 - Rural Family Welfare Services - NP - Non Plan - 002 - Establishment and maintenance of Rural Family Welfare Centre - V

The D.D.O.s of the Units/ Office will act as Drawing and disbursing Officer in respect of the funds hereby allotted.

There should not be any diversion of funds from one detailed Head to another.

Statement of expenditure up to 29-Feb-2012 alongwith the demand letter for the next phase should be submitted by 15-Mar-2012 in the prescribed proforma. In absence of the same no funds would be allotted.

The Head of Accounts under which funds are being released must be clearly written on the body of the bills and the stamp should be prepared accordingly. While placing demand for funds, the Head of Accounts should also be indicated clearly.

All expenditure should be made within the delegated financial power of the Head of Office. The Expenditure under any detailed head must not exceed the amount of funds placed with this order.

Before incurring any expenditure relevant rules and procedure should be observed.

SPECIAL INSTRUCTION : The D.D.O.s are requested to surrender unutilisable funds, if any, allotted during the current Financial Year positively within 15-Mar-2012.

Sd/-
Additional Director of Health Services
(A.A.&V), West Bengal

o. HAV/IFN - 03 - 2011/ 645/(20)

Date : 01-Mar-2012

Copy forwarded for information and necessary action to :

The Principal Accountant General, (A & E), West Bengal, Treasury Building, Kolkata-1

10. The A.O. of C.M.O.H. : Burdwan, P.O. & Dist.- Burdwan / Cooch Behar, P.O. & Dist.- Cooch Behar / Howrah, P.O. & Dist.- Howrah / Jalpaiguri, P.O. & Dist.- Jalpaiguri / Malda, P.O. & Dist.- Malda / 24-Pgns.(North), P.O.- Barasat, Dist.- 24-Pgns.(North) / Paschim Medinipur, P.O.- Medinipur, Dist.- Paschim Medinipur / Purulia, P.O. & Dist.- Purulia / Purba Medinipur, P.O.- Tamluk, Dist.- Purba Medinipur.

11-19. The Treasury Officer : Burdwan, P.O. & Dist.- Burdwan / Cooch Behar, P.O. & Dist.- Cooch Behar / Howrah-1, P.O. & Dist.- Howrah / Jalpaiguri, P.O. & Dist.- Jalpaiguri / Malda, P.O. & Dist.- Malda / Barasat, P.O.- Barasat, Dist.- 24-Pgns.(North) / Medinipur, P.O.- Medinipur, Dist.- Paschim Medinipur / Purulia, P.O. & Dist.- Purulia / Tamluk, P.O.- Tamluk, Dist.- Purba Medinipur.

The Incharge, I.T. Cell, Dept. of Health & F.W., Swasthya Bhawan, Salt Lake, Kolkata-91. He is requested for uploading of this allotment in the WebSite, www.wbhealth.gov.in

Additional Director of Health Services
(A.A.&V), West Bengal

11/3/2012

Head of Account: 24 - HF - 2211 - Family Welfare - 00 - 101 - Rural Family Welfare Services - NP - Non Plan - 002 - Establishment and maintenance of Rural Family Welfare Centre - V

(Figures are in lakhs of Rupees)

Fund Placed To	01-Salaries							12-M.R. Under WBHS- 2008	13-O.E.				14- R.R.T.	Total
	01-Pay	02-DA	03-HRA	04-Ad Hoc Bonus	07-O.A.	12-M.A.	14-Grade Pay		01- Elec.	02- Tele.	03- Maint./POL for O.V.	04-Other O.E.		
The A.O. of C.M.O.H., Burdwan	20.000	10.280	3.600	0.400	1.000	0.250	5.700	0.000	0.000	0.000	0.100	0.200	0.000	41.530
The A.O. of C.M.O.H., Cooch Behar	20.000	10.280	3.590	0.000	0.750	0.250	5.700	0.000	0.100	0.100	0.100	0.200	1.000	42.070
The A.O. of C.M.O.H., Howrah	0.000	0.000	0.000	0.000	0.450	0.000	0.000	0.000	0.000	0.000	0.000	0.050	0.000	0.500
The A.O. of C.M.O.H., Jalpaiguri	25.000	12.850	4.500	0.000	0.250	0.320	7.120	1.000	0.000	0.000	0.080	0.200	0.000	51.320
The A.O. of C.M.O.H., Malda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.000	0.000	0.150	0.000	0.000	0.450
The A.O. of C.M.O.H., North 24 Parganas	15.000	7.710	2.700	0.000	0.700	0.190	4.270	0.000	0.000	0.000	0.080	0.150	0.000	30.800
The A.O. of C.M.O.H., Paschim Medinipur	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.100	0.150	0.000	0.250
The A.O. of C.M.O.H., Purba Medinipur	15.000	7.710	2.700	0.000	0.000	0.190	4.270	0.000	0.000	0.000	0.000	0.150	0.000	30.020
The A.O. of C.M.O.H., Purulia	14.000	7.190	2.510	0.150	0.600	0.170	3.990	0.000	0.200	0.150	0.080	0.150	0.000	29.190
Total	109.000	56.020	19.600	0.550	3.750	1.370	31.050	1.300	0.300	0.250	0.690	1.250	1.000	226.130

Additional Director of Health Services
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